

Lead Agency: Health Department

Program Contact: BELCOURT Joy

Program Offer Type: Support

Related Programs:

Program Characteristics:

Executive Summary

Lab, X-ray, and Health Information Management provide essential clinical support to health delivery and emergency preparedness programs in the Health Department. These programs provide service support to delivery of care to clients of Health Department clinics including Primary Care, School Based Clinics, Disease Prevention Clinics, Dental and Corrections Health. A large percentage of uninsured clients are mentally ill or women and children.

Program Description

Laboratory: Test clinical and environmental specimens, manage contracts, prepare for bio-terrorism and emergencies and surveillance of emerging infections. X-ray: Maintain diagnostic imaging and film archives. Health Information Management: Manage medical records systems to ensure comprehensive clinical documentation and compliance with all applicable licensing, regulatory and accreditation standards. Also fulfills role of Health Department's Privacy Official as required by HIPAA. The Clinical Infrastructure Services Group provides essential support to the health delivery and emergency preparedness programs within the Health Department. Laboratory and X-ray assist in the diagnosis, treatment, and monitoring of clients receiving health care in Health Department facilities. Health Information Management ensures proper documentation of health care services and provides direction, monitoring and reporting of HIPAA compliance activities (federally required).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of records requests completed	0	10,000	10,000	10,500
Outcome	X-rays taken	0	6,200	6,300	6,400
Outcome	Number of laboratory specimens handled	0	229,000	235,000	250,000
Quality	Lab proficiency/competency levels through internal and external testing programs	0.0%	0.0%	94.0%	95.0%

Performance Measure - Description

✔ **Measure Changed**

New measures are number of records request completed and lab proficiency/competency level through internal and external testing programs.

Legal/Contractual Obligation

Federal and state mandates require maintenance of medical records. HIPAA and state confidentiality and privacy laws require adherence to standards. Various grants require provision of laboratory and X-ray services. The EMR and Practice Management contractual obligations will be as per the contractual agreement between Multnomah County Health Department (MCHD) and OCHIN. Multnomah County Health Department is the client receiving services from OCHIN in this agreement.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$2,315,302	\$0	\$2,335,251	\$0
Contracts	\$32,530	\$0	\$18,729	\$0
Materials & Supplies	\$95,923	\$0	\$75,140	\$0
Internal Services	\$346,548	\$0	\$366,248	\$0
Total GF/non-GF:	\$2,790,303	\$0	\$2,795,368	\$0
Program Total:	\$2,790,303		\$2,795,368	
Program FTE	26.10	0.00	26.10	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Revenue for laboratory and X-ray services are included in medical visit revenue. It is a reflection of medical visits and payor mix. General fund is used to pay for services to the uninsured clients served by the Health Department as well as deliver mandated public health services.

Significant Program Changes

Last year this program was: #40032, Lab, X-Ray and Medical Records