

Lead Agency: Health Department

Program Contact: Susan Kirchoff

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The School-Based Health Center program provides access to comprehensive preventive, primary, and mental healthcare for Multnomah County school-aged youth to keep them healthy and ready to learn. Without this safety net many school age youth would not receive necessary health care. The 13 School-Based and School-Linked sites provide critical points of access to health care regardless of insurance status. SBHC contribute to learning readiness through optimizing the learning environment by linking health and education for student success in school and life. This work is achieved through partnerships with schools, families, healthcare providers and community agencies

Program Description

The School-Based Health Center program operates 13 fully equipped medical clinics. Twelve clinics are located in schools and one clinic is school linked. This program assures access to care by providing service ties beyond regular school times, with multiple sites open during the summer and school breaks to ensure continuity of care. Staffing includes a Nurse Practitioner, Registered nurse, medical support staff and an office assistant. Services include chronic, acute and preventive healthcare; age appropriate reproductive health; exams, risk assessments, prescriptions, immunizations, fitness and nutrition education/counseling and referrals. This comprehensive approach enables early identification and intervention, thereby reducing risk behaviors. Program locations are geographically diverse and all MC school aged youth are eligible to receive services (attending other schools, drop-outs, homeless, detention). The program strives to ensure that basic physical and behavioral needs of youth are met to help them attend, participate and remain in school. Healthcare for school aged youth is a basic need.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	% of patients with three or more visits with a risk assessment in the last year	0.0%	0.0%	58.0%	75.0%
Outcome	% of patients with persistent asthma prescribed appropriate medications	0.0%	0.0%	0.0%	0.0%
Outcome	% of patients who would "strongly agree" to recommend to family and friends	0.0%	0.0%	73.0%	80.0%

Performance Measure - Description

 **Measure Changed**

New program measures were chosen for FY11 to better reflect work related to our patient centered medical home initiative (Building Better Care). Key areas of focus include:

- integration of effective methods for disease management,
- reduction in barriers to access to care
- services are organized to be "patient centered"

Conducting risk assessments leads to achieving the program goal of early identification and timely intervention for risk reduction and health promotion.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,863,315	\$1,440,184	\$1,251,701	\$2,393,130
Contracts	\$11,283	\$132,243	\$4,755	\$36,416
Materials & Supplies	\$29,413	\$258,349	\$41,063	\$582,550
Internal Services	\$229,044	\$686,093	\$570,600	\$323,872
Total GF/non-GF:	\$2,133,055	\$2,516,869	\$1,868,119	\$3,335,968
Program Total:	\$4,649,924		\$5,204,087	
Program FTE	18.90	15.10	10.51	25.25
Program Revenues				
Indirect for dep't Admin	\$152,830	\$0	\$179,584	\$0
Fees, Permits & Charges	\$0	\$133,157	\$0	\$194,358
Intergovernmental	\$0	\$2,387,880	\$0	\$3,141,610
Total Revenue:	\$152,830	\$2,521,037	\$179,584	\$3,335,968

Explanation of Revenues

Supported by Federal BPHC, Family Planning, state and local grants as well as enhanced Medicaid/Medicare revenue. County General fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #40024, School Based Health Centers
Increased State funding and moving to David Douglas Location. This will add 1,000 billable visits