

**Lead Agency:** Health Department

**Program Contact:** SCHMITZ Virginia S

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Community Immunization Program (CIP) implements the federally subsidized Vaccines for Children (VFC) Program which provides childhood vaccinations at little or no cost to uninsured and underinsured children. This ensures children's readiness to learn and makes the classroom safe for all by preventing communicable diseases.

**Program Description**

The Community Immunization Program ensures that the basic disease prevention needs of children are met and by assisting parents with documentation to prevent school exclusion. To achieve this, the CIP works closely with Multnomah Education Service District (MESD) to review the immunization status of Multnomah County children and students (adjusted enrollment of 114,400 as of April 2009) and issues exclusion orders as needed. To increase access to immunizations, the CIP holds clinics for no-cost and low-cost childhood immunization services at various community sites and at its clinic throughout the year. No VFC-eligible child is turned away due to inability to pay.

The Community Immunization Program (CIP) consists of several program components with the primary goal of ensuring childhood immunity from vaccine-preventable diseases through vaccination services. Components include: 1) Immunization Clinic: Vaccination services provided at a Health Department clinic during the week and various off-site community locations on Saturdays. 2) Immunization Support: CIP provides support to MCHD Integrated Clinical Services health clinics for vaccine management services, namely procurement, storage, handling, inventory and technical assistance. 3) School Exclusion: Per Oregon statute, MCHD is mandated to ensure that all children in certified day care centers, preschools, kindergartens, Head Start Programs and students in private, alternative and public schools are complete or up-to-date on their immunizations. If not, these children are excluded from attending school until immunized. 4) Collaboration: The CIP works with the Oregon DHS Public Health Immunization Program to implement the Vaccines for Children (VFC) Program and participates in the Oregon Partnership to Immunize Children coalition. 5) Partnerships: CIP has ongoing partnerships to support childhood immunizations with Multnomah Education Service District (MESD) and MCHD delegate agencies, several of which are among the Coalition of Community Health Clinics.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Annual number of immunization doses administered	11,192	9,000	10,533	9,000
Outcome	7th grade students up to date on required vaccinations	93.4%	90.0%	92.7%	90.0%

**Performance Measure - Description**

Output: Annual vaccine doses administered directly by the Community Immunization Program current year estimate is as projected.

Outcome: Measuring immunization status of students in the 7th grade. This is a reporting age group per state and federal guidelines.

**Legal/Contractual Obligation**

ORS 433-235 through 433.280 and Administrative Rules 333-19-021 through 333-19

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$250,779	\$43,233	\$245,487
Contracts	\$21,458	\$15,528	\$0	\$18,984
Materials & Supplies	\$3,423	\$1,687,753	\$68	\$3,041,053
Internal Services	\$110,795	\$68,133	\$51,066	\$81,004
<b>Total GF/non-GF:</b>	<b>\$135,676</b>	<b>\$2,022,193</b>	<b>\$94,367</b>	<b>\$3,386,528</b>
<b>Program Total:</b>	<b>\$2,157,869</b>		<b>\$3,480,895</b>	
Program FTE	0.00	2.00	0.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$23,381	\$0	\$22,986	\$0
Fees, Permits & Charges	\$0	\$75,533	\$0	\$12,476
Intergovernmental	\$0	\$1,949,385	\$0	\$3,374,052
<b>Total Revenue:</b>	<b>\$23,381</b>	<b>\$2,024,918</b>	<b>\$22,986</b>	<b>\$3,386,528</b>

**Explanation of Revenues**

Immunizations is funded by state Immunization Action Plan grant, patients fees, and the value of vaccine provided by the state.

**Significant Program Changes**

**Last year this program was:** #40014, Immunization  
Increased value of State supplied vaccine.