

**Lead Agency:** Health Department

**Program Contact:** TOEVS Kim

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

HIV, STDs and Hepatitis C account for almost 80 percent of all reportable diseases in the County. This cost effective program prevents epidemics seen in other west coast cities by controlling disease spread using evidence-based prevention interventions and STD treatment for those at highest risk.

**Program Description**

PREVENTION is the key strategy, using culturally specific, evidence-based, population focused approaches. Disease spread is reduced by: 1) PARTNER SERVICES: Staff contact infected people, encourage treatment, partner notification and behavior change. 2) COMMUNITY TESTING: Staff visit bars, jails, internet and other "hookup" sites to test, educate, and promote behavior change. 3) STD CLINIC: Provides timely evaluation, treatment, and prevention counseling for people without health care access. STD rates highly correlate to poor access to quality, timely health care. 4) PARTNERSHIPS: Collaborates with businesses, community organizations, and other counties to enhance capacity. Helps people at-risk link to care, drug treatment, counseling, etc. 5) SYRINGE EXCHANGE: Proven to keep infection rates low among injectors, partners and their infants. 6) BEHAVIOR CHANGE/EDUCATION: Community-based interventions to reduce risky sexual and drug behavior. 7) SUCCESS: County HIV, syphilis, and gonorrhea rates are the lowest of major west coast cities, due in large part to this program. Because these diseases disproportionately affect racial, ethnic and sexual minority communities, we base our service delivery on local epidemiology to prioritize reducing disparities. In place for 20+ yrs, this program is demonstrably effective. 8) COST EFFECTIVE: Preventing disease saves money over time. Delayed treatment increases disease spread and costly chronic conditions such as AIDS, liver disease, infertility, and poor maternal/child health. Untreated, HIV leads to poverty, inability to work or maintain stable housing.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of HIV tests performed	5,588	5,500	5,500	5,500
Outcome	Stable or decreased # of new HIV cases based on 5yr rolling average	148	148	106	130
Quality	% of gonorrhea/syphilis/HIV cases investigated	93.0%	90.0%	90.0%	90.0%
Output	#STD clinical encounters (visit/phone results)	12,728	12,000	12,000	12,000

**Performance Measure - Description**

2) Outcome - HIV/AIDS incidence estimates use a 5 year rolling average to stabilize numbers. This estimate is an indicator of the number of new cases prevented.

## Legal/Contractual Obligation

Yes. ORS 433 mandates disease prevention & control. Ryan White CARE Act Title I (see Services for Persons Living with HIV) requires a local maintenance of effort for HIV prevention services. Oregon State DHS HIV Prevention contractual program elements. Oregon State DHS STD disease investigation assurances.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$1,887,739	\$687,038	\$1,830,292	\$1,077,990
Contracts	\$185,993	\$381,371	\$202,658	\$407,907
Materials & Supplies	\$116,996	\$140,777	\$131,166	\$118,686
Internal Services	\$267,665	\$451,638	\$419,008	\$327,524
Total GF/non-GF:	<b>\$2,458,393</b>	<b>\$1,660,824</b>	<b>\$2,583,124</b>	<b>\$1,932,107</b>
Program Total:	<b>\$4,119,217</b>		<b>\$4,515,231</b>	
Program FTE	20.12	8.83	18.56	10.89
<b>Program Revenues</b>				
Indirect for dep't Admin	\$101,420	\$0	\$114,852	\$0
Fees, Permits & Charges	\$0	\$121,137	\$0	\$124,015
Intergovernmental	\$0	\$1,551,652	\$0	\$1,808,092
<b>Total Revenue:</b>	<b>\$101,420</b>	<b>\$1,672,789</b>	<b>\$114,852</b>	<b>\$1,932,107</b>

## Explanation of Revenues

STD/HIV/HEP C receives funding from federal and state sources including Ryan White Title 1, state support for public health, HIV prevention block grant, and patients fees.

## Significant Program Changes

**Last year this program was:** #40011, STD/HIV/Hep C Community Prevention Program

Grant for STD testing/follow-up for 500 clients, evaluating impact of prevention counseling on STDs infection rates