

Lead Agency: County Human Services

Program Contact: Peggy Samolinski

Program Offer Type: Existing Operating

Related Programs: 25044, 25139, 25149, 25151, 25154, 25155

Program Characteristics: Measure 5 Education

Executive Summary

SUN Community Schools (SUN CS) provide school-based educational, recreational, social and health services focusing on school-age children at risk of academic failure and their families. The 45 county-supported full-service sites in this offer serve approximately 13,000 students, 71% of whom receive free or reduced lunch (FRL). SUN's nationally award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. Last year, participants had a 95% school attendance rate and 75% improved academic benchmark scores. SUN CS is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Description

SUN CS is a jointly owned collaboration of the city of Portland, school districts, non-profits, state and Multnomah County. The SUN partnership leverages significant contributions including an estimated \$2.8 million in cash from the city and districts, over \$6 million in supplemental services, and \$7 million in in-kind resources. In total, the partnership supports 58 total SUN CS sites countywide.

SUN Community Schools provide 13,000 youth with a comprehensive array of social and support services that allow students to come to school ready to learn and succeed academically and that foster family success. Services are developmentally appropriate and operate year-round at elementary, middle and high schools. They include: 1) social and health services to meet basic needs; 2) out-of-school-time activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN Community Schools focus on prevention and also provide significant intervention services, working to reduce poverty and other high-cost service needs in the future. SUN CS is a national model, that utilizes best practices and tailors services to the specific needs of local neighborhoods and schools.

Research demonstrates that SUN CS are effective in improving student academic success and attendance, as well as engagement, pro-social behaviors and other skills that lead to life success. Outcomes are measured on regularly attending students, approx. 6,500 youth annually. Eighty percent of SUN participants improved classroom academic performance. SUN CS serve the neediest children, targeting those living in poverty and performing below standards. 63% are racial/ethnic minorities, 21% are English Language Learners and 71% receive FRL (compared to 50% in districts).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	# of children ages 5-18 served	12,760	9,200	11,000	9,200
Outcome	% who improve state test scores in Reading	75.0%	75.0%	75.0%	75.0%
Outcome	% of school days attended	95.0%	92.0%	92.0%	92.0%
Outcome	% who improved classroom behavior	67.0%	75.0%	75.0%	75.0%

Performance Measure - Description

Actuals and estimates for # served reflect SUN CS exceeding purchased amounts due to additional resources leveraged beyond county funding. DCHS does not presume continued contractor "overperformance" in projections. Outputs reflect the annual number served; outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 6,451 children participated at this level last year.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$90,914	\$40,920	\$96,498	\$148,879
Contracts	\$2,730,278	\$477,247	\$2,827,651	\$417,093
Materials & Supplies	\$4,535	\$7,040	\$4,535	\$26,503
Internal Services	\$24,477	\$4,268	\$28,984	\$10,518
Total GF/non-GF:	\$2,850,204	\$529,475	\$2,957,668	\$602,993
Program Total:	\$3,379,679		\$3,560,661	
Program FTE	1.05	0.50	1.00	1.75
Program Revenues				
Indirect for dep't Admin	\$1,726	\$0	\$5,304	\$0
Intergovernmental	\$0	\$529,475	\$0	\$515,959
Other / Miscellaneous	\$0	\$0	\$0	\$87,034
Total Revenue:	\$1,726	\$529,475	\$5,304	\$602,993

Explanation of Revenues

\$285,094 - City of PDX Parks & Rec: Based on continuation of FY10 funding level
 \$101,290 - St Dept of Ed ODE21C: Based on FY09-11 projected State Budget
 \$85,000 - Oregon Community Schools: Based on estimated carryover funds
 \$4,100 - Gresham-Barlow School District: Based on continuation of FY10 funding level
 \$21,000 - David Douglas School District: Based on continuation of FY10 funding level
 \$100,000 - Communities Putting Prevention To Work Grant Initiative (ARRA)
 \$2,034 - Leaders Roundtable
 \$4,475 - City of Portland Mayor's Office
 \$2,957,668 - County General Fund Subsidy

Significant Program Changes

Last year this program was:

This program offer includes a 2% inflationary increase of \$ 53,473 over FY10 for the County General Fund portion of contracted client services.