

**Lead Agency:** County Human Services

**Program Contact:** Mary Li

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Housing administers public resources to expand affordable housing and infrastructure in low and moderate income communities through the federal Community Development Block Grant (CDBG), the Affordable Housing Development Program (AHDP), and the home improvement loan program.

It is a collaboration among DCHS, the cities of Gresham, Wood Village, Fairview, Troutdale, Maywood Park, Portland, and the community.

The program preserves approximately 50 housing units, and will create approximately three affordable housing units next year.

### Program Description

Using a regional collaborative approach and an advisory board comprised of citizens living in East County cities outside of Portland, administers Community Development Block Grant funds targeted to neighborhood revitalization, public services and housing rehabilitation in East County.

The Affordable Housing Development Program (AHDP) which deeds county foreclosed properties to non-profit community development corporations for affordable housing development manages an ongoing portfolio of approximately 450 units for program compliance and real estate transactions.

A no cost home improvement loan program for fixed and low-income homeowners is maintained on behalf of the Portland Development Commission.

Federal and state funds improve the livability of existing low and moderate income housing and neighborhoods. Annually, 54% of funding for the homeless is directed to shelters and transitional housing, while only 12% supports permanent housing. Studies conducted for the 10 Year Plan to End Homelessness make it clear that, without abandoning people in need of immediate temporary housing, the County must devote greater resources to long-term solutions. Housing programs are designed to make investments in alignment with this policy direction.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	# of public works projects completed	1	2	2	2
Outcome	# of affordable housing units preserved <sup>1</sup>	50	50	50	50
Outcome	# of affordable housing units created	6	6	3	3

### Performance Measure - Description

<sup>1</sup> Preservation refers to units that are currently used for affordable housing purposes but are at risk of conversion to market rate housing, displacing low and fixed income residents.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$106,513	\$38,850	\$116,919	\$43,703
Contracts	\$0	\$658,524	\$0	\$451,275
Materials & Supplies	\$0	\$0	\$4,633	\$0
Internal Services	\$22,936	\$15,548	\$35,332	\$17,038
<b>Total GF/non-GF:</b>	<b>\$129,449</b>	<b>\$712,922</b>	<b>\$156,884</b>	<b>\$512,016</b>
<b>Program Total:</b>	<b>\$842,371</b>		<b>\$668,900</b>	
Program FTE	1.12	0.42	1.17	0.37
<b>Program Revenues</b>				
Indirect for dep't Admin	\$7,969	\$0	\$10,848	\$0
Intergovernmental	\$0	\$299,415	\$0	\$386,767
Other / Miscellaneous	\$0	\$413,507	\$0	\$125,249
<b>Total Revenue:</b>	<b>\$7,969</b>	<b>\$712,922</b>	<b>\$10,848</b>	<b>\$512,016</b>

## Explanation of Revenues

\$386,767 Multnomah County HUD CDBG -FY11 projection is based information we have from State.  
 \$125,249 Loan Repays  
 \$156,884 County General Fund

## Significant Program Changes

Last year this program was: #25140, Housing

FY10's budget included one time only Strategic Investment Fund (SIP) revenue of \$288,258 which is no longer available for this program.