

Lead Agency: County Human Services

Program Contact: Ray Hudson

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Family Involvement Team (FIT) for Recovery program is a team effort among alcohol and drug treatment providers, social service agencies, and the Family Dependency Court to connect parents with an allegation of child abuse or neglect with drugs and/or alcohol involved to appropriate treatment. Last year, the FIT for Recovery program connected 887 clients entering Family Dependency Court with addictions treatment as expeditiously as possible and provided enhanced services to keep them in treatment.

Program Description

The FIT for Recovery core team, housed at the Family Dependency Court, works with Child Welfare parents and their children until they enter addictions treatment. Additional team members located at the five treatment providers begin working with the parent and their children once the parent and/or the parent and child enter treatment. Staff at the treatment agencies provide the family with support services including case management, family therapy, and wrap around services to assist the client to remain successful in treatment. A five-year, federally funded grant enables FIT for Recovery to 1) expand the number of Child Welfare clients that can access alcohol and drug treatment, and 2) provide enhanced and previously unavailable aftercare and parent mentoring services to those clients. By accepting services, parents are demonstrating to the state Department of Human Services (DHS) Child Welfare that they are recognizing that drugs or alcohol are affecting their abilities to parent effectively and are willing to take steps to become effective parents. FIT partners include: DHS Child Welfare, Family Dependency Court, Lifeworks NW, Cascadia, NARA, Central City Concern, Volunteers of America and CODA.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of eligible parents accepting FIT services	59.5%	59.0%	58.0%	60.0%
Outcome	Average time from screening to treatment	26	28	24	24

Performance Measure - Description

Legal/Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, it is obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 60 is Special Projects and Service Element A-D 66 is Continuum of Care Services).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$87,966	\$0	\$25,000
Contracts	\$0	\$829,886	\$0	\$1,663,496
Materials & Supplies	\$0	\$140	\$0	\$0
Internal Services	\$0	\$43,922	\$0	\$35,675
Total GF/non-GF:	\$0	\$961,914	\$0	\$1,724,171
Program Total:	\$961,914		\$1,724,171	
Program FTE	0.00	0.60	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$21,493	\$0	\$18,285	\$0
Intergovernmental	\$0	\$961,914	\$0	\$1,724,171
Total Revenue:	\$21,493	\$961,914	\$18,285	\$1,724,171

Explanation of Revenues

\$272,436 - State Mental Health Grant A&D Special Projects; \$ 723,560 State Mental Health Grant A&D Continuum of Care:
All Based on FY09-11 projected State Biennial Budget
\$728,175 Child & Family ACYF Federal Grant based on year 3/4 NGA

Significant Program Changes

Last year this program was: #25098A, Enhanced Family Involvement Team
FY10 funding increase from State's Adopted budgeted vs Governor's proposed budget. Increase approved via budget modification.