

**Lead Agency:** County Human Services

**Program Contact:** Godwin Nwerem

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** Backfill State/Federal/Grant

**Executive Summary**

This program provides treatment services for children and youth who are exhibiting significant sexual reactivity and/or who are sexually predatory. There were 100 youth served by this program in FY09. 98% of youth served do not re-offend within six months after treatment in this program. Medically necessary services are funded through Multnomah County Verity Mental Health Outpatient Services for children while non-medicaid reimbursable services are funded through county general fund contained in this offer. Empirical evidence shows that this model reduces recidivism and helps the youth acquire prosocial skills needed for successful transition to productive adult life style.

**Program Description**

Sexual Offense and Abuse Prevention Program/Responsible Adolescent and Parent Program (SOAP/RAPP) is a blended funding arrangement between the Department of Community Justice and the Department of County Human Services to provide treatment services. This program provides outpatient clinical treatment services to children who are at risk for sexual offense and to adolescents who are sex offenders, approximately 100 total served. It is designed to prevent them from requiring a more intensive and costly level of care which includes residential treatment or incarceration. Without treatment, there is a high risk that the individuals served by this program will offend or re-offend and establish a pattern of long-term behaviors that put the community and themselves at risk. There is an intensive family education and group support component to the full service array of treatment for the child and family to decrease the likelihood of the child re-offending. The goal of the program is to maintain the child in the least restrictive, most clinically and culturally appropriate level of care, preferably in the community. Many of these individuals have co-occurring disorders which further complicate treatment if not served in such a specialized treatment program.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Total individuals served <sup>1</sup>	100	132	97	100
Outcome	Percent of youths that do not re-offend within six months after treatment <sup>2</sup>	100.0%	98.0%	100.0%	100.0%

**Performance Measure - Description**

<sup>1</sup> Number of unduplicated children and youth who received at least one Sexual Offense and Abuse Prevention treatment service during the measurement period.

<sup>2</sup> The difference between the number of discharges from the program and the number of children and youth who sexually reoffend divided by the number of discharges from the program for the measurement period.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$100,000	\$250,000	\$200,000	\$0
<b>Total GF/non-GF:</b>	<b>\$100,000</b>	<b>\$250,000</b>	<b>\$200,000</b>	<b>\$0</b>
Program Total:	<b>\$350,000</b>		<b>\$200,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$250,000	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

\$200,000 - County General Fund

**Significant Program Changes**

✔ **Significantly Changed**

**Last year this program was:** #25096, Sexual Offense and Abuse Prevention

Since last year, this program funding sources has been clarified to comply with medicaid rule on reimburseable services provided to this population.