

Lead Agency: County Human Services

Program Contact: Ray Hudson

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

This program provides a continuum of youth outpatient and residential addictions treatment as well as two culturally-specific intensive outpatient service packages for high-risk Latino youth and African-American youth and their families; and Alcohol and Drug Free housing resources for families in which the adult parent(s) are in early addiction recovery. In 2010-11, 250 youth will be provided outpatient treatment services, about 40 youth will receive residential treatment, and a minimum of 100 families will receive housing supports in recovery-focused housing communities.

Program Description

Youth alcohol and drug treatment focuses on the developmental issues of youth up to age 18, as well as older transition-age adolescents, to intervene in the immediate and long-term consequences of substance abuse. Our youth treatment continuum funds both outpatient and residential services, and reflects collaboration with schools and juvenile justice services. Our youth outpatient services include "generic" youth slots and two culturally-specific intensive service packages for Latino and African-American youth. Most youth who fall within our targeted population (youth through age 18 whose families' income is less than 200% of Federal Poverty Level) will qualify for the Oregon Health Plan (OHP, Medicaid), but since they may not be insured at time of treatment enrollment, our slots allow for immediate treatment access and serve as bridge funding until OHP enrollment is complete. Our slots also provide for developmentally-appropriate treatment for transition age older adolescents (19 or older) who are uninsured by OHP.

Some youth need a higher level of care, and youth residential treatment addresses the needs of some of the most vulnerable and at-risk County adolescents, a subset of whom have significant mental health issues. Youth residential treatment is funded by a mix of County General Fund and state funds: the County sends County General dollars to the State Addictions and Mental Health Division, where dollars are Medicaid-matched (more than doubling the funds) and contracted via the State back to a Multnomah County provider agency.

The Family Alcohol and Drug-Free Network (FAN), a collaboration of community providers, includes 88 units of long-term transitional housing for families who are rebuilding their lives following the devastation of their addictions. These housing communities provide a clean, safe and sober living environment in which parents can raise their children and in which new recovery principles are put into practice. This offer funds an array of services aligned for FAN families -- including rent assistance, family mentoring, and housing case management -- to support recovery and build family stability, economic self-sufficiency, healthy community involvement and success in permanent housing.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Youth assessed and entered into treatment ¹	450	450	300	250
Outcome	Percentage of youth successfully completing treatment ²	75.0%	75.0%	75.0%	75.0%
Output	Number of households served in housing services	100	100	100	100
Outcome	Percentage of families that move into long term permanent housing	52.0%	53.0%	53.0%	53.0%

Performance Measure - Description

¹ Reduced numbers of youth in outpatient treatment reflects a change in how our County funds are used: Due to the recent greatly increased enrollment of youth into the Oregon Health Plan, fewer County slots are needed, and those slots are now used principally as bridge funding until OHP enrollment is complete, with a secondary focus on use of slots to provide developmentally-appropriate treatment for transition age older adolescents (19 or older) who are uninsured by OHP.

² Successful completion includes attaining treatment plan goals and maintaining sobriety.

Legal/Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 60 is Special Projects and Service Element A-D 66 is Continuum of Care Services). Also, Local 2145 Beer and Wine tax revenues are provided to counties on a dedicated formula basis and are restricted to alcohol and drug services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$403,060	\$510,984	\$272,941	\$863,552
Total GF/non-GF:	\$403,060	\$510,984	\$272,941	\$863,552
Program Total:	\$914,044		\$1,136,493	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$510,984	\$0	\$863,552
Total Revenue:	\$0	\$510,984	\$0	\$863,552

Explanation of Revenues

\$308,627 - State Mental Health Grant A&D Special Projects; \$530,225 State Mental Health Grant A&D Continuum of Care: All Based on FY09-11 projected State Biennial Budget
\$24,700- Local 2145 Beer & Wine Tax Revenues
\$272,941 County General Fund

Significant Program Changes

Last year this program was: #25094A, Family and Youth Addictions Treatment Continuum

Last year this program was offered under #25094A, #25094B, and #25094C "Family and Youth Addictions Treatment Continuum" as we were responding to uncertain State funding by scaling offers. As noted above, we are reducing the number of youth slots being requested as a result of greatly increased OHP Plus enrollment among Multnomah County youth.

This program offer includes a 2% inflationary increase of \$ 7,925 over FY10 for the County General Fund portion of contracted client services.