

Lead Agency: County Human Services

Program Contact: Sandy Haffey

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Coordinated diversion includes three jail and/or hospital diversion programs for consumers with a serious mental illness. Three teams of mental health professionals work with the Community Court, Mental Health Court and Aid and Assist/Treat Until Fit programs. All three programs provide assertive, short term support for persons with serious mental illness, with the goal of connecting them with appropriate ongoing community treatment options. Staff working with the Community Court and Mental Health Court focus on jail diversion. Staff with the Aid and Assist/Treat Until Fit Program focus on avoiding or decreasing days of unnecessary psychiatric hospitalizations. In FY08-09 Community Court served 999 clients, Aid and Assist/Treat Until Fit served 195 clients, Mental Health Court opened 23 cases and served 19.

Program Description

The three coordinated diversion programs target persons with serious mental illness who are at risk of either entering or having lengthy stays in jail or hospitals unless provided additional treatment, support, and resources. The Community Court Program addresses quality of life crimes with a focus on restorative justice. Clients are able to participate in a variety of social services as an alternative to jail or community service.

Mental Health Court provides time-limited intensive case management services to persons involved in the criminal justice system while connecting them to community treatment, housing, and financial and medical entitlements. Staff provide ongoing monitoring and support for persons enrolled in Mental Health Court. Staff initiated services to 23 in FY08-09.

The Aid and Assist/Treat Until Fit Program is a pilot project with Marion and Lane Counties to increase diversion from the criminal justice system for persons charged with misdemeanors and ordered to undergo evaluation/restoration at the State Hospital. Staff provide evaluation of mental status and basic needs, time-limited case management and coordination of treatment services, housing, financial and medical entitlements, and social services.

The three diversion programs address the needs of residents with a mental illness who can be diverted from jail and/or the State hospital and into community services. Initial case management and coordination protects the legal and civil rights of these individuals, ensures appropriateness of resources and decreases the unnecessary expense of time in jail or the State Hospital.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	# of participants in Community Court	999	1,050	1,200	1,200
Outcome	% of participants in good standing or have successfully completed	57.0%	55.0%	60.0%	60.0%
Output	# of participants in Aid and Assist/Treat Until Fit	195	180	190	195
Outcome	% of participants discharged from hospital/jail to community treatment	56.8%	40.0%	65.0%	70.0%

Performance Measure - Description

¹ The outcomes measure staff effectiveness in diversion of clients from jail and hospital systems.

Legal/Contractual Obligation

No legal requirements

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$238,647	\$532,922	\$208,528	\$583,334
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$4,316	\$3,782	\$14,436
Internal Services	\$0	\$47,722	\$19,266	\$57,246
Total GF/non-GF:	\$238,647	\$584,960	\$231,576	\$655,016
Program Total:	\$823,607		\$886,592	
Program FTE	2.00	5.00	2.00	5.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$584,960	\$0	\$655,016
Other / Miscellaneous	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$584,960	\$0	\$655,016

Explanation of Revenues

\$558,804 - State Mental Health Grant Non-Residential Adult: Based on FY09-11 projected State Biennial Budget

\$96,212 - State Mental Health Grant Local Admin

\$230,820 - County General Fund

Significant Program Changes **Significantly Changed****Last year this program was:** #25088A, Coordinated Diversion for Persons with Mental Illness

Last year, this program was: #25088A & 25088B, Coordinated Diversion for Persons with Mental Illness. It included Mental Health Court, Community Court, Aid Assist/Treat Until Fit & Critical Time Intervention. The Critical Time Intervention Program was cut last year.

This offer includes the loss of 1.0 FTR Mental Health Counselor and the addition, within the DCHS constraint target, of 1.0 FTE Diversion Program Manager to oversee the operations and development of the three programs.