

Lead Agency: County Human Services

Program Contact: Ray Hudson

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The alcohol and drug prevention program provides an array of services for children and families at high risk for substance abuse, school failure and juvenile justice problems. Prevention services include structured after-school activities (homework assistance, tutoring and home visits), a parent-child readership program, and culturally-specific youth leadership activities. These programs promote school success, family bonding, improved parenting skills and youth life skills. The aim is to reduce youth substance abuse, school failure and juvenile crime. The program is projected to provide over 5,000 prevention service contacts to over 250 participants.

Program Description

The structured after-school program for public housing residents is a long-standing collaboration with the Housing Authority of Portland (HAP), providing after-school clubs offering on-site homework help, socializing and skill building activities to 200 youth in public housing. The services at HAP housing sites also include tutoring, mentoring and family-support home visits. Most of the children served by the structured after-school program are ages 8-12.

In addition, two smaller culturally-specific programs are supported by this offer. An Asian teen leadership program provides youth leader community service projects. A Latino program runs a youth soccer team that encourages supportive parent involvement and engages team youth in pro-social activities and community projects. Both Asian and Latino programs offer activities ranging from regularly scheduled core group meetings of 10-12 youth and parents to larger one-time neighborhood events.

By directly addressing community risk factors, prevention reduces multiple problem behaviors and improves outcomes for children and families. This program strengthens partnerships with geographic coalitions and culturally-specific entities and uses natural helpers, volunteer organizations, professionals and cultural mentors to promote developmental assets and academic achievement.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Youth served at public housing sites ¹	258	400	200	200
Outcome	Core group ² youth w/ improved behavior based on parent/teacher observation	91.0%	75.0%	75.0%	75.0%
Outcome	Core group youth w/ improved academic achievement	95.0%	75.0%	75.0%	75.0%

Performance Measure - Description

¹Public Housing measures are for the collaborative after-school program serving youth in public housing, including all after-school activities. Current year and next year targets were lowered to reflect cuts in staffing and service days resulting from the loss of a grant that previously supplemented these services.

²Intensive core group services will be provided to an average of 10 families at three sites. Outcomes of improved behavior (i.e. less disruptive, better attendance, fewer suspensions) and improved academic achievement are good predictors of reduced future substance abuse.

Legal/Contractual Obligation

Contractual obligation: This program is funded with federal substance abuse prevention resources and state general funds through the State DHS Addictions and Mental Health Division (AMH) contract. Program planning is developed based on AMH requirements and submitted in the "Biennial Implementation Plan" in conformance with the local Community Comprehensive Plan (SB555) and any other State Mental Health Grant Award requirements. Because Multnomah County accepts the State Mental Health grant, we are obligated to spend funds in accordance with regulations regarding State Service Element A-D 70, Prevention Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$0	\$319,259	\$0	\$194,259
Total GF/non-GF:	\$0	\$319,259	\$0	\$194,259
Program Total:	\$319,259		\$194,259	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$319,259	\$0	\$194,259
Total Revenue:	\$0	\$319,259	\$0	\$194,259

Explanation of Revenues

\$194,259 State Mental Health Grant Prevention Services: Based on FY09-11 projected State Biennial Budget

Significant Program Changes

Last year this program was: #25086, Addiction Services Alcohol and Drug Prevention
FY10 funding decrease from State's Adopted budgeted vs Governor's proposed budget. Decrease approved via Budget Modification.