

**Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25057, 25067, 25069

**Program Contact:** Godwin Nwerem

**Program Characteristics:**

**Executive Summary**

Family Care Coordinators (FCC's) are Master's level clinicians serving children and adolescents up to age 18 years who have severe mental health disorders, and their families. These at risk children need the most intensive mental health services and have multiple service systems involvement. FCC's served 275 children and their families last fiscal year. FCC's provide clinical care coordination to identify, access and coordinate services for children and families that are clinically appropriate, evidence based, cost effective and in the least restrictive and most culturally appropriate environment. FCC's develop and facilitate Child and Family Teams that are family-guided, culturally competent, multidisciplinary and naturally supported to help children stay with family, in the community, in school and out of trouble.

**Program Description**

The Family Care Coordination Team (FCCT) of seven and a half FTE Mental Health Consultants and one Supervisor is the sole access point to the Integrated Service Array (ISA) that includes psychiatric residential, day treatment and Intensive Community Based Treatment as well as care coordination and facilitation of Child and Family support Teams for children. Children served are at risk of out of home placement or are already out of their home due to their mental health needs.

FCC's served 275 child referrals for the Integrated Service Array level of care last year. The FCCT continues to implement the Statewide Children's System Change Initiative begun in 2005. The FCCT reduced the percentage of children in the ISA who were leaving their family home to enter costly psychiatric residential care. The percentage of children going into psychiatric residential care went from 44% in 2006 to 22.5% in 2009. In addition, FCC's serve children in inpatient and State Hospital programs. The Family Care Coordination Team is the sole access point and provides facilitation of State Hospital screenings for all children in Multnomah County. The FCCT served an unduplicated count of 204 children and their families through 954 Child and Family Team meetings last fiscal year.

Child and Family Teams are a group of people chosen with the family/legal guardian who are connected through natural, community and formal service support relationships. FCC's assist each Child and Family Team to develop an agreed upon strengths-based overall Service Coordination Plan to support each child and family. Service Coordination Plans include goals from the multiple service systems involved such as child welfare, juvenile justice, health, education and developmental disabilities. FCC's also work closely with culturally specific contracted Family System Navigators who support families to understand their child's mental health disorder, develop natural supports, and access to basic needs and entitlements.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of Child and Family Team Meetings for children served by the FCC's	954	992	992	992
Outcome	Percent of FCCT served ISA children needing psychiatric residential treatment	22.5%	19.0%	19.0%	16.0%

**Performance Measure - Description**

Output: Number of Child and Family Team Meetings for FCCT clients during the measurement period.  
 Outcome: Percent of children served by the FCCT in Intensive Service Array who entered psychiatric residential treatment.  
 This program was incorporated into 25067 program offer last year.

**Legal/Contractual Obligation**

State OHP-MHO Contract with Verity: Exhibit B Statement of Work Part II, b. Components of the Delivery System (1) Service Coordination and (8) Integrated Service Array (ISA) for Children and Adolescents and c. Integration and Coordination OAR 309-032-1260 for ICTS service coordination planning.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2010	2010	2011	2011
<b>Program Expenses</b>				
Personnel	\$0	\$828,182	\$0	\$830,853
Contracts	\$0	\$155,000	\$0	\$96,000
Materials & Supplies	\$0	\$9,886	\$0	\$16,074
Internal Services	\$0	\$103,458	\$0	\$124,496
Total GF/non-GF:	<b>\$0</b>	<b>\$1,096,526</b>	<b>\$0</b>	<b>\$1,067,423</b>
Program Total:	<b>\$1,096,526</b>		<b>\$1,067,423</b>	
Program FTE	0.00	8.50	0.00	8.50
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,096,526	\$0	\$1,067,423
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$1,096,526</b>	<b>\$0</b>	<b>\$1,067,423</b>

**Explanation of Revenues**

\$963,423 - OHP Premium: Based on FY10 Rate per Client times number of clients as of 12/31/09

\$104,000 - State Mental Health Grant Child/Adoles MH Svc: Based on FY09-11 projected State Biennial Budget

**Significant Program Changes**

**Last year this program was:** #25067, Community Based MH Services for Children & Families  
 The Family Care Coordination Team program offer was included in FY10 offer 25067.