

Lead Agency: County Human Services

Program Contact: Len Lomash

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Early Assessment and Support Alliance (EASA) is an early psychosis intervention program addressing the needs of young persons age 15-25 who demonstrate initial symptoms of psychosis, with the goal of managing long-term problems and consequences. EASA offers formal psychiatric treatment services as well as vocational and educational support, and involves the young person's family in treatment. The program will provide services for approximately 80 clients.

Program Description

The EASA team identifies young people experiencing the first episodes of psychosis and offers them a broad array of individualized treatment avenues and community-based care. Services include assessment, treatment planning, case management, medication management, psycho-educational workshops, multi-family groups, occupational assessments and interventions, and assistance with accessing supported employment and educational opportunities. These services are provided by a multidisciplinary team that includes a psychiatrist, a nurse, a vocational and occupational therapist and mental health consultants. The team's composition and activities are designed to meet the standards of a defined evidenced based practice model as required by the state. Research suggests that the median age for the onset of initial episodes of psychosis is under the age of 25. Research also suggests that early intervention and immediate access to treatment can reduce the incidence of psychosis' long-term disabling consequences.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Total individuals enrolled in program receiving ongoing services	30	60	60	80
Outcome	Percent reduction in hospitalization rate 6 months pre and post enrollment ¹	81.0%	87.0%	82.0%	82.0%

Performance Measure - Description

¹ This measure compares the hospitalization rate for the six months prior to services with the rate for the six months after the end of services which is an indication of the stabilization of the individual.

Legal/Contractual Obligation

We receive funds from the State of Oregon for this program through State General Fund 20.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$602,473	\$0	\$692,820
Contracts	\$0	\$0	\$0	\$246,900
Materials & Supplies	\$0	\$2,376	\$0	\$16,565
Internal Services	\$0	\$0	\$0	\$91,995
Total GF/non-GF:	\$0	\$604,849	\$0	\$1,048,280
Program Total:	\$604,849		\$1,048,280	
Program FTE	0.00	6.20	0.00	7.20
Program Revenues				
Intergovernmental	\$0	\$604,849	\$0	\$1,048,280
Total Revenue:	\$0	\$604,849	\$0	\$1,048,280

Explanation of Revenues

\$50,850- OHP Premium: Based on FY10 Rate per Client times number of clients as of 12/31/09

\$997,430 - State Mental Health Grant Non-Residential Adult: Based on FY09-11 projected State Biennial Budget

Significant Program Changes

Last year this program was: #25064A, Early Assessment and Support Alliance

1.0 FTE Program Supervisor position was added to this program offer via a budget modification approved by the BCC in FY10.