

Lead Agency: County Human Services
Program Offer Type: Innovative/New Program
Related Programs: 25055

Program Contact: David Hidalgo

Program Characteristics:

Executive Summary

The Mental Health and Addiction Services Division (MHASD) has identified crisis assessment and treatment, also known as sub-acute, as a missing service in the system of care. This facility offers 16 beds of short-term mental health treatment in a secure locked environment as a lower cost alternative to hospitalization for 600-800 clients per year. Facility staffing will include physical and mental health professionals and peer support specialists. This program offer supports ongoing operating costs that would be funded once the facility has been renovated with the build-out funds identified in program offer 25056A.

Program Description

Sub-acute is a short-term stabilization program for those individuals who require a secure alternative to incarceration or hospitalization. It is a critical component in a full continuum of mental health services but does not currently exist in our community. Although it works with other community agencies that provide long term-care, the mission of the sub-acute facility is brief intervention when a person becomes a danger to themselves or others due to his/her mental illness. The target length of stay is a maximum of 10 days. Since the individual remains linked to the community, length-of-stay is minimized and the person is less likely to lose critical recovery supports including Medicaid eligibility and housing. Sub-acute care is less expensive than hospitalization. Incarceration hinders recovery and strains the resources of courts and the jail. As part of a best practice model for facilities of this type, the proposed treatment team includes consumer positions on staff (Peer Support Specialists) to provide mentoring and linkage to services in the community. These positions are salaried members of the treatment team.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	# persons admitted who would otherwise have been hospitalized or jailed ¹	0	0	0	150
Outcome	A low readmission rate to acute care ¹	0.0%	0.0%	0.0%	14.0%

Performance Measure - Description

¹This is a new program offer and the performance measures are also new. The next year offer is based on a planned opening in April 2011 and 3 months of operation.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$0	\$0	\$200,000	\$175,000
Total GF/non-GF:	\$0	\$0	\$200,000	\$175,000
Program Total:	\$0		\$375,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$175,000
Total Revenue:	\$0	\$0	\$0	\$175,000

Explanation of Revenues

\$175,000 - City of Portland
 \$200,000 - County General Fund

Significant Program Changes

Last year this program was: #25056B, Mental Health Sub-acute (Operating Expenses)