

Lead Agency: County Human Services

Program Contact: Cathy Clay-Eckton

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Aging and Disability Services Long Term Care program determines eligibility for financial, nutritional, medical and case management services for 34,000 low-income seniors and persons with disabilities. Intensive Case Management is provided to about 6,300 clients each month who meet state criteria for nursing home care due to the need for help with daily self-care tasks such as mobility, eating and toileting. Long Term Care serves about 5,000 clients in community-based settings and 1,300 clients in nursing facilities. This program offer brings more than \$25 million into the local economy through food stamp, medical and long-term care benefits received by ADS program clients.

Program Description

Under contract with the state, the Long Term Care program determines eligibility and enrolls seniors and people with disabilities in programs that meet basic health, financial and nutritional needs through the Oregon Health Plan, Medicaid and SNAP (Food Stamp) programs. Clients receive counseling to help them choose the most appropriate managed care and Medicare Part D plans. The program provides referrals to community resources to address other critical unmet needs. These vulnerable adults typically have incomes below the poverty level and include individuals with a mental illness or a developmental disability.

Case managers assess clients' needs, create service plans, and authorize, coordinate and monitor services that address health and welfare risks in the least restrictive environment. They ensure early intervention and effective management of the complex and fluctuating care needs of this high-risk population. Nurses provide consultation to case managers to ensure appropriate care planning for medically complicated and unstable cases. Additionally, they support caregivers and provide wellness counseling/education and disease management for clients to optimize health. Collaboration with other professionals, divisions and community agencies to address the needs of a diverse client population is an essential aspect of this program.

A primary goal of case management is to help promote and support independent living in the community, preventing or minimizing more costly nursing home care wherever possible. Case managers provide services for 6,300 nursing home-eligible clients; About 5,000 clients (or about 80%) receive community based services that promote or support their independence outside of a nursing home, while an additional 1,300 are served in a nursing home setting. While the proportion of nursing home eligible clients residing in community-based settings in Multnomah County far exceeds the national average, it is a major program priority to improve on this percentage. The future will bring even greater challenges as the over 85 population – the demographic most likely to utilize nursing facility care – grows in number and proportion of the total population. In the face of this demographic challenge the program is dedicated to innovative efforts that will keep even more citizens in their own communities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Avg monthly # of nursing home eligible clients receiving long term care asst ¹	6,304	4,623	6,475	6,590
Outcome	Ratio of nursing home eligible clients served in the community vs. nursing home ²	80.0%	81.0%	79.1%	80.0%

Performance Measure - Description

 **Measure Changed**

¹The actual Current Year Purchased (FY09-10) number from last year's PO assumed program reductions in the Governor's Recommended Budget which did not materialize.

²A higher ratio indicates a better outcome.

Legal/Contractual Obligation

Section 1903(a) of the Social Security Act, 42 CFR-Medicaid Administration; 7 CFR-Food Stamps; Sections 1915c and 1115 of Title XIX of the Social Security Act. All Oregon Administrative rules related to and governing programs administered by Aging and Disability Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$17,024,373	\$0	\$17,830,339
Contracts	\$1,754,524	\$128,244	\$1,712,471	\$130,968
Materials & Supplies	\$0	\$312,512	\$0	\$314,481
Internal Services	\$0	\$3,929,612	\$0	\$3,709,839
Total GF/non-GF:	\$1,754,524	\$21,394,741	\$1,712,471	\$21,985,627
Program Total:	\$23,149,265		\$23,698,098	
Program FTE	0.00	213.60	0.00	222.80
Program Revenues				
Indirect for dep't Admin	\$2,642	\$0	\$6,354	\$0
Fees, Permits & Charges	\$0	\$19,743	\$0	\$146,692
Intergovernmental	\$0	\$20,711,284	\$0	\$21,736,939
Other / Miscellaneous	\$0	\$97,525	\$0	\$101,996
Total Revenue:	\$2,642	\$20,828,552	\$6,354	\$21,985,627

Explanation of Revenues

\$21,494,065 - Title XIX: Based on FY09-11 projected State Biennial Budget
\$242,874 - Additional Title XIX for Foster Grandparent Program staffing
\$121,196 - Providence Medical Center: Based on FY10 grant award
\$101,996 - OHSU: Based on FY10 grant award
\$25,496 - Fees: Based on FY10 projected Revenue Y-T-D
\$1,712,471 - County General Fund Match

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25023A, ADS Long Term Care

Utilized Medicaid savings from COLA/Merit freeze to add several new positions in FY10; increased capacity where clients access program to meet growing demand for services. Resources have also been reallocated within LTC to enhance Transition/Diversion efforts to locate clients in the community.