

Lead Agency: County Human Services

Program Contact: Bob Palmer

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Last year, the Adult Care Home Program licensed 596 Adult Care Homes in Multnomah County. These homes offer affordable, quality care in a homelike, culturally appropriate setting. The homes are licensed under state law and provide 24-hour care and supervision. They serve approximately 2,621 frail elderly individuals and offer a choice over the more expensive institutional nursing home setting.

Program Description

The Adult Care Home Program (ACHP) is charged with ensuring that 2,621 vulnerable residents are cared for in a homelike environment that is friendly, safe and secure. All Adult Care Home operators are trained and required to follow the Multnomah County Administrative Rules. Each individual living in an Adult Care Home is to be treated respectfully and receive quality care. The program staff monitors and inspects each home at least once a year to ensure that residents receive necessary care, including personal care, nutrition, physical safety, nursing care and medication management. Program monitors also observe interactions in the home and check to ensure residents are provided with social and recreational activities. When monitors find problems, the program takes corrective action. Regular monitoring reduces the risk of abuse and neglect in adult care homes. Program staff provides technical assistance to Adult Care Home operators and enforces verbal/written sanctions or fines when there are serious deficits. All homes are licensed annually.

This program offer links directly to Basic Living Needs Priority strategies by ensuring care for seniors and people with disabilities and offering a care alternative that is affordable and prevents impoverishment.

Adult Care Homes provide quality long-term care options for frail elderly and people with disabilities desiring to live in the community. Without this option, many frail, elderly individuals would rely on more costly and restrictive alternatives. The average nursing home cost, \$6,168/month, is more than three times that of an Adult Care Home rate. By contrast, the average statewide monthly Medicaid cost in an adult care home is \$1,773, saving taxpayers thousands of dollars every year. Finally, without these homes the quality of life would be diminished for both Medicaid and private pay residents.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of Adult Care Homes licensed and inspected yearly	565	585	596	596
Outcome	Adult Care Homes found in compliance ¹	90.0%	92.0%	78.1%	90.0%
Quality	Adult Care Home/Nursing Home cost efficiency ratio ²	24.1%	24.1%	28.7%	32.2%

Performance Measure - Description

¹The ACHP Assigned one licenser to monitor the 157 Developmentally Disabled Homes in Multnomah County. As a result, many compliance issues were found and corrected. It is expected that the coming fiscal year will see a return to a more normal compliance rate.

²Ratio = Adult Care Home cost as a % of Nursing Home cost. Lower % indicates better performance.

Legal/Contractual Obligation

Multnomah County has a contract with the State of Oregon to administer the licensing and training functions of Adult Care Homes. The Board of County Commissioners passed Multnomah County Resolution § 23.600 - § 23.999 establishing the Adult Care Home Program.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$20,411	\$1,049,521	\$22,435	\$1,099,348
Contracts	\$40,714	\$346,612	\$67,945	\$323,830
Materials & Supplies	\$715	\$35,623	\$644	\$31,681
Internal Services	\$3,279	\$195,849	\$3,109	\$174,728
Total GF/non-GF:	\$65,119	\$1,627,605	\$94,133	\$1,629,587
Program Total:	\$1,692,724		\$1,723,720	
Program FTE	0.25	12.75	0.26	12.74
Program Revenues				
Fees, Permits & Charges	\$0	\$296,000	\$0	\$291,000
Intergovernmental	\$0	\$1,331,605	\$0	\$1,338,587
Total Revenue:	\$0	\$1,627,605	\$0	\$1,629,587

Explanation of Revenues

\$1,338,587 - Title XIX: Based on FY09-11 projected State Biennial Budget
\$291,000 - Fees: Based on FY10 projected Revenue Y-T-D
\$37,275 - County General Fund Match
\$56,858 - County General Fund

Significant Program Changes

Last year this program was:
25022 ADS Adult Care Home Program