

Lead Agency: County Human Services

Program Contact: Lee Girard

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Multnomah Project Independence provides services to people with disabilities between the ages of 19 and 59 who require in-home and other support services to remain independent in their homes but who are not eligible for other public supports such as Medicaid or Oregon Project Independence. This program would serve approximately 100 additional people.

Program Description

Through the Multnomah Project Independence (MPI) program Aging and Disability Services Division (ADS) provides in-home services and supports for low income younger disabled adults who are at risk for nursing facility placement or homelessness and who do not qualify for other public services. The program includes case management and supports for both short term and ongoing interventions to access resources and stabilize individuals. Other funded services include: in-home services, home delivered meals and transportation. This offer provides the full funding for MPI with case management and other support service provided by contracted agencies.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Clients receiving MPI case management and in-home services	0	0	0	100
Outcome	Clients with improved risk assessment scores after six months of intervention	0.0%	0.0%	0.0%	85.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$292,145	\$0	\$215,771	\$0
Total GF/non-GF:	\$292,145	\$0	\$215,771	\$0
Program Total:	\$292,145		\$215,771	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Funded with \$215,771 of one-time-only general funds.

Significant Program Changes

✔ **Significantly Changed**

Last year this program was:

#25021, ADS Emergency Basic Needs for Vulnerable Adults, which has been combined this year in offer #25020, ADS Access & Early Intervention Services. This offer requests County General Fund to restore a program that has been included in county budget constraint reductions.