

### Program # 15016A - District Attorney's Office- Child Abuse Team- MDT

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Lead Agency: District Attorney Program Contact: Scott Marcy

**Program Offer Type:** Existing Operating

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

The Child Abuse Team reviews and processes cases and reports involving child abuse in a domestic setting or by child care providers. Using an integrated team of prosecutors, child specialists, and police investigators, the team reviews, coordinates and investigates cases, then decides how to proceed.

#### **Program Description**

Also known as the Multidisciplinary Child Abuse Team (MDT) this group of Deputy District Attorneys and staff are part of a larger group of dedicated child and health care professionals, law enforcement officers and prosecutors. They review and investigate all reported cases of child abuse or child mistreatment in the county and all fatalities which involve a child under the age of 18 years and where abuse is suspected.

Located at the Gateway Children's Center campus, this program prosecutes some of the most troubling and serious crimes every year and handles the corresponding child abuse and neglect proceeding in Juvenile Court. Each team member and those conducting child abuse investigations and interviews of child abuse victims are trained in risk assessment, dynamics of child abuse, child sexual abuse and rape of children and legally sound and age appropriate interview and investigatory techniques.

This program also coordinates the distribution Child Abuse Multidisciplinary Intervention (C.A.M.I) funds which are generated from unitary assessment funds from the state, to a variety of local partners on an annual basis for projects associated with child abuse intervention.

The program keeps children safe by removing them from dangerous and abusive home or day care situations when necessary and working with families to address the issues which brought the child to the attention of authorities in the first place.

#### **Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of dependency cases	75	79	75	75
Outcome	Number of children protected	129	123	129	129
Output	Felony cases issued	65	71	65	65
Input	Felony cases reviewed	240	217	240	240

## **Performance Measure - Description**

Output- the number of new dependency cases opened or reopened. Outcome- the number of children protected on dependency cases.

Felony cases issued- number cases with a charging instrument

Felony cases reviewed- total number of cases submitted for review.

# **Legal/Contractual Obligation**

ORS 418.747 Interagency teams for investigation; duties; training; method of investigation; fatality review process. (1) The district attorney in each county shall be responsible for developing interagency and multidisciplinary teams to consist of but not be limited to law enforcement personnel, Department of Human Services child protective service workers, school officials, county health department personnel, child abuse intervention center workers, if available, and juvenile department representatives, as well as others specially trained in child abuse, child sexual abuse and rape of children investigation.

### Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2010	2010	2011	2011	
Personnel	\$561,929	\$152,084	\$607,604	\$154,574	
Contracts	\$22,060	\$484,320	\$22,060	\$533,103	
Materials & Supplies	\$8,021	\$51,618	\$8,022	\$84,610	
Internal Services	\$67,600	\$34,493	\$70,177	\$39,001	
Total GF/non-GF:	\$659,610	\$722,515	\$707,863	\$811,288	
Program Total:	\$1,382,125 \$1		\$1,51	519,151	
Program FTE	4.00	2.00	4.00	2.00	
Program Revenues					
Indirect for dep't Admin	\$20,030	\$0	\$25,498	\$0	
Intergovernmental	\$0	\$722,515	\$0	\$811,288	
Total Revenue:	\$20,030	\$722,515	\$25,498	\$811,288	

## **Explanation of Revenues**

\$811,288 CAMI

# **Significant Program Changes**

Last year this program was: #15016A, Child Abuse Team-MDT