

**Lead Agency:** Non-Departmental - All

**Program Contact:** Kat West

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program offer restores funding to the Sustainability Program to allow the two staff to remain full-time employees.

**Program Description**

This program offer will enable the two Sustainability Program staff to remain as 1.0 FTE status employees. This offer will also allow the Sustainability Program to continue its long partnership with the Americorps program to bring on a full-time member to assist the county with implementing the Climate Action Plan.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output		0	0	0	0
Outcome		0	0	0	0

**Performance Measure - Description**

**Legal/Contractual Obligation**

None.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$0	\$0	\$21,347	\$0
Contracts	\$0	\$0	\$6,554	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$27,901</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$27,901</b>	
Program FTE	0.00	0.00	0.20	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

This is a General Fund Program.

**Significant Program Changes**

Last year this program was: