

Lead Agency: Non-Departmental - All

Program Contact: HOUGHTON David B

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

This is the core Emergency Management Program offer and the basis for the Emergency Management UASI Regional offer (10029). Multnomah County Emergency Management (MCEM) coordinates county-wide emergency disaster preparedness, response, recovery and mitigation activities. Program focus includes 1) County departmental preparedness; 2) Citizen and community preparedness and 3) Inter-governmental preparedness. Examples of projects for FY 11 include 1) ongoing updating of the Emergency Operations Plan and moving the plan to a web-based environment; 2) Integrating citizen/volunteer and other non-governmental organization resources and participation into the Plan; 3) Finalize and exercise County Disaster Recovery Plan; 4) continue work with departments to enhance the basic County Continuity of Operations Plan; 5) exercise and improve County Emergency Operations Center (ECC) Activation Procedures in both fixed and mobile sites; and 6) systematically exercise emergency communications radios and notification system.

Program Description

MCEM coordinates preparedness training for County staff and community partners, develops and maintains County emergency response and recovery plans, coordinates efforts for hazard mitigation, promotes community preparedness, and conducts and evaluates exercises. In an emergency, MCEM activates and manages the County Emergency Coordination Center which provides comprehensive situation status, acquires resources to support responders, facilitates cost tracking, conducts response coordination planning, coordinates communications/response among multiple response agencies and jurisdictions within the County, facilitates the emergency declaration process and manages the post-event cost recovery processes when applicable. The program receives guidance internally from senior Department representatives on the Emergency Management Leadership Team and externally from representatives from local jurisdictions, districts and agencies engaged in planning and grant-related activities. MCEM convenes representatives from other jurisdictions and districts to apply for Homeland Security grant funding for emergency capacity within the County, and joins representatives from City of Portland and 3 metro region Oregon counties and Clark County, Washington to coordinate regional funding requests and preparedness objectives. MCEM's Business and Community Preparedness Coordinator works with non-governmental and community organizations, churches and the general community to assure preparedness and close coordination of the County's emergency response with community-based organizations.

MCEM facilitates coordination of emergency preparedness efforts across County Departments and with jurisdictions, districts and agencies throughout the region. MCEM works to assure compatibility of training, plans and equipment across Fire, Police, Public Works, Public Health and other response organizations. MCEM efforts help lead to coordinated communications, standardized equipment, and coordinated response protocols and plans on a departmental, county-wide and regional basis.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Annual exercise performance objectives successfully tested.	0.0%	80.0%	100.0%	100.0%
Outcome	Oregon Emergency Management requirements met for annual performance grant.	0.0%	100.0%	80.0%	100.0%

Performance Measure - Description

Output: Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR) and external evaluators' report. Exercises are expected to reveal performance deficiencies. Actual emergency activation may substitute for an exercise and a self-reported AAR is submitted to the State.

Outcome: There are 24 activities in 5 project areas in the federal FY 10 Emergency Management Performance Grant. This annual measurement covers required activities for a competent emergency management program. Number of activities will vary in each grant year, based on current program performance needs.

Legal/Contractual Obligation

ORS 401 require Multnomah County to develop and maintain an effective emergency management program and MCC 502 establishes the County's Office of Emergency Management. ORS 401 requires that resource requests and emergency/disaster declarations be submitted by the County Emergency Management Director to the Director of Oregon Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$378,502	\$194,000	\$317,506	\$295,555
Contracts	\$1,500	\$1,258,834	\$38,700	\$429,124
Materials & Supplies	\$25,106	\$80,200	\$53,502	\$429,438
Internal Services	\$263,529	\$3,000	\$201,584	\$3,000
Total GF/non-GF:	\$668,637	\$1,536,034	\$611,292	\$1,157,117
Program Total:	\$2,204,671		\$1,768,409	
Program FTE	0.00	0.00	2.50	2.50
Program Revenues				
Intergovernmental	\$0	\$1,503,742	\$0	\$1,125,040
Other / Miscellaneous	\$0	\$32,292	\$0	\$32,077
Total Revenue:	\$0	\$1,536,034	\$0	\$1,157,117

Explanation of Revenues

In addition to General Fund, MCEM also receives Emergency Management Performance Grant (EMPG) monies which provide a 50% match to eligible program costs paid for by County general fund up to approximately \$300,000 for FFY 10. MCEM also applies for and receives State Homeland Security Grant Program funds on behalf of the County and to pass through to other jurisdictions within the County. Additionally, MCEM applies for and receives Urban Area Security Initiative funds which are used primarily for regional planning staff and related planning costs described in scaled Program Offer 10029.

Significant Program Changes

Last year this program was: #10030A, Emergency Management