

Lead Agency: Non-Departmental - All

Program Contact: Mark Campbell

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

This program offer accounts for the transfer of the remaining revenue from the temporary local income tax (ITAX) to Multnomah County school districts. Nine school districts share approximately 70% of the revenue generated by the ITAX.

The ITAX expired on December 31, 2005. This offer accounts for prior-year taxes anticipated to be collected during FY 2011.

Program Description

The ITAX was created when voters approved Ballot Measure 26-48 in May, 2003. It was a three-year measure that raised local funds to prevent further cuts to Multnomah County's public schools and to programs that help the County's most vulnerable residents. It was a temporary, local answer to state budget cuts and economic conditions. The bulk of the revenue, approximately \$90 million per year, was divided equally on a per-pupil basis to all county public school districts.

This offer allocates the remaining ITAX revenue on the same per-pupil basis as existed the last year of full collections.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Payments Made to School Districts	1	1	1	1
Outcome		0	0	0	0

Performance Measure - Description

Payments are made to school districts when sufficient revenues have been received to cover the County's cost of collection.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$700,000	\$0	\$140,000	\$0
Materials & Supplies	\$25,000	\$0	\$0	\$0
Cash Transfer	\$0	\$557,400	\$0	\$0
Total GF/non-GF:	\$725,000	\$557,400	\$140,000	\$0
Program Total:	\$1,282,400		\$140,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$557,400	\$0	\$0
Total Revenue:	\$0	\$557,400	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was: #10019, Multnomah County Schools