

Lead Agency: Commission on
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Josh Todd

Program Characteristics:

Executive Summary

Part of the Multnomah County Commission on Children, Families and Community's (CCFC) mission is to make strategic investments which help build a thriving community. The CCFC does this by allocating and managing resources received from the Oregon Commission on Children and Families (OCCF) to provide prevention and support services for children from birth to age 18. The CCFC is responsible for promoting policies and practices that support the well-being of all children, youth and families, and to increase the economic security of low income people.

Program Description

This program funds two different services:

Relief Nurseries- These are pass thru dollars from OCCF of which 100% support the two Relief Nurseries in Multnomah County run by Children Relief Nurseries and Volunteers of America.

Additionally, this program offer includes services contracted through the CCFC's federal Family Preservation and Support dollars. These dollars have been reprogrammed to align with the statewide Safe & Equitable Child Welfare Reduction Initiative. The CCFC is currently in the process of selecting a technical assistance and training provider who will help culturally specific agencies build their capacity to provide in home culturally specific intensive services to prevent children from entering foster care. By the end of FY11, it is the hope that the agencies supported with CCFC investment will be better able to compete for State DHS payments which currently support this work.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Dollars leveraged to support contracted services	0	0	0	85,000
Outcome	FPS-% of families engaged in srvc's whose children do not enter foster care	0.0%	0.0%	0.0%	70.0%
Efficiency	Percentage of contract payments which are processed in a timely manner.	0.0%	0.0%	0.0%	100.0%
Outcome		0	0	0	0

Performance Measure - Description

✔ **Measure Changed**

Performance measures from last year were for EDG:E program and Child Care Resource & Referral, both programs were defunded and not included in the CCFC's budget for FY11.

The performance measures included this year are for the currently contracted services (Relief Nurseries and Family Preservation & Support)

Legal/Contractual Obligation

The Commission on Children and Families system was created in 1993 (HB 2004). It requires that each County, through its Board of County Commissioners, create a local children and families commission. In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two, creating the Commission on Children, Families and Community. In 1999, SB 555 expanded the responsibilities of local children and families commissions (LCCF), including leading development and implementation of a coordinated comprehensive plan.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$0	\$928,295	\$0	\$580,574
Total GF/non-GF:	\$0	\$928,295	\$0	\$580,574
Program Total:	\$928,295		\$580,574	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$928,295	\$0	\$580,574
Total Revenue:	\$0	\$928,295	\$0	\$580,574

Explanation of Revenues

Funds are federal and state dollars allocated to the local level by the Oregon Commission on Children and Families. The Federal Safe and Stable Families Act support Family Preservation and Support funds. Relief Nurseries are funded by state and federal dollars.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #10009, Contracts for Services: Birth to 18

**All contracts for services provided by the CCFC are being presented in one program offer. Family Preservation and Support funded services were in Program Offer

10010 (FY09). Funds for Relief Nurseries were previously in the Health Department's budget.