

Lead Agency: Commission on
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Josh Todd

Program Characteristics:

Executive Summary

The CCFC impacts policy, leverages resources and makes strategic investments to build a thriving community. The CCFC leads the implementation of the County's 6-Year Plan for Children & Families which prioritizes two major goals

1. All children and youth have the opportunities for well-being and school success
2. Increase the economic security for people living on a low-income

Additionally, in FY09-10 the Multnomah County Commission was chosen by the State to convene and lead work locally to fundamentally change the way we provide child welfare services in Multnomah County and safely and equitably reduce the number of children in foster care, especially African American and Native American children and youth.

Program Description

The CCFC focus is on the 6-year Community Plan, adopted by the Board of County Commissioner in January 2008. Goal areas and related activities:

1. Academic and life success for all children and youth: a) Increase child and youth access to medical care, b) Advance the updated Early Childhood Framework, c) Improve education equity & reduce drop-out through a focus on family engagement and disproportionate school discipline and referral.
2. Economic security and assets for all individuals and families: a) Decrease child and family poverty by increasing low income families' financial and social assets. (Ties to Program Offer #10011.)
3. Community Engagement: a) Collaboration with City of Portland in supporting the Multnomah Youth Commission, b) Engagement of diverse youth and adults and low-income persons in the work of Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Volunteer hours leveraged	7,500	6,000	6,400	7,000
Outcome	stated goals of 6-year community plan met	75.0%	85.0%	85.0%	85.0%
Output	# of citizens engaged as volunteers.	350	250	260	300
Output	Value of Resources leveraged by commission investment.	3,800,000	1,000,000	20,650,000	22,000,000

Performance Measure - Description

- Volunteer hours and dollars leveraged are tracked and reported to the Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as committees) are included here. Those who attend events and trainings are tracked elsewhere.

Leverage is significantly higher than expected due to the incredible success of the Youth Commission's YouthPass program which provides free bus passes to all Portland Public high school students.

Legal/Contractual Obligation

(Note: the Administrative Program Offer #10007 details the core obligations.)

In 2007, Multnomah County and the City of Portland entered into contract #0708066 to enhance youth engagement and involvement with our local jurisdictions. This engagement is primarily through the Joint City/County Youth Commission which the CCFC houses and is charged with staffing for Multnomah County.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$389,463	\$0	\$375,420
Contracts	\$0	\$0	\$0	\$50,000
Materials & Supplies	\$0	\$38,113	\$0	\$20,111
Internal Services	\$0	\$9,992	\$0	\$549
Total GF/non-GF:	\$0	\$437,568	\$0	\$446,080
Program Total:	\$437,568		\$446,080	
Program FTE	0.00	3.75	0.00	4.36
Program Revenues				
Intergovernmental	\$0	\$419,168	\$0	\$377,080
Other / Miscellaneous	\$0	\$18,400	\$0	\$69,000
Total Revenue:	\$0	\$437,568	\$0	\$446,080

Explanation of Revenues

Funds are primarily from the Oregon Commission on Children and Families and grants. Oregon Housing and Community Services contracts with Multnomah County Department of County Human Services for Community Services Block Grant, which provides funding for a portion of one position.

Significant Program Changes

Last year this program was: #10008, Community Engagement & Plan Implementation