

**Lead Agency:** Commission on  
**Program Offer Type:** Administration  
**Related Programs:** 10008

**Program Contact:** Josh Todd

**Program Characteristics:**

**Executive Summary**

This aspect of the Commission on Children, Families and Community (CCFC) provides leadership, management, grants accounting, and administrative support. The CCFC is both the County's Children and Families Commission and the Community Action Board with oversight of federal poverty elimination investments. The CCFC is responsible for promoting policies and practices that support the well-being of all children and youth, and for increasing economic security among people living on a low income. Our mission is to impact policy, leverage resources and make strategic investments to build a thriving community.

**Program Description**

CCFC Administration ensures that the unit fulfills its obligations as the local Children and Families Commission and the Community Action Board. Duties include: (a) staffing the volunteer CCFC Commission of up to 33 volunteer community members, which provide policy advice to the Board of County Commissioners, (b) allocating and managing funding resources, (c) implementing the six-year Community Plan to Improve Outcomes for Children and Families, (d) advancing three of the County's policy frameworks (Early Childhood, School Age Policy and Poverty Elimination), (e) promoting positive youth development through its Multnomah Youth Commission, (f) leveraging resources and convening community members, county departments, and other partners to improve opportunities for children, youth, families and persons living on a low-income to achieve success.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	# of volunteer hours leveraged	7,500	6,000	6,400	7,000
Outcome	State goals for 6-year community plan met	75.0%	85.0%	85.0%	85.0%
Output	# of citizens engaged as volunteers	350	250	265	300
Output	Value of resources leveraged with commission investment	3,800,000	1,000,000	20,650,000	22,000,000

**Performance Measure - Description**

The CCFC Administration provides the infrastructure, support and expertise to allow the CCFC to:

- Provide opportunities for the community to participate in and understand how County government works, through the CCFC Commission, committees, and activities. This engagement is reflected in the # of hours leveraged and total # of actual volunteers (defined as those who engage in multiple activities over a period of time (not just one time events)).
- State Commission defines "meeting goals" as achieving a target or seeing progress which leads one to believe that progress will be made even if the actual target is not yet met (since they are 6-year goals).
- Leverage resources of the public and private sector to solve challenges and improve opportunities for children, youth and families in the County. For instance, Project Summer: Everybody Eats has increased Summer Food Program utilization by low-income children by 267% in 5 years. Leverage is significantly higher than expected due to the incredible success of the Youth Commission YouthPass project which provides free bus passes to all PPS high school students.

- Volunteer hours and dollars leveraged are tracked and reported to the Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as committees) are included here. Those who attend events and trainings are tracked elsewhere. The current year actual number is used in the "Current Year Estimate" column as a basis for calculating FY10 offer.

## Legal/Contractual Obligation

The Community Action Board is a federal designation, per ORS, dating from 1964. The Commission on Children and Families system was created in 1993 (HB 2004). It requires that each County, through its Board of County Commissioners, create a local children and families commission. In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two, creating the Commission on Children, Families and Community. In 1999, SB 555 expanded the responsibilities of local children and families commissions (LCCF), including leading development and implementation of a coordinated comprehensive plan.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$0	\$242,298	\$0	\$274,591
Contracts	\$0	\$0	\$0	\$2,000
Materials & Supplies	\$0	\$15,614	\$0	\$26,380
Internal Services	\$0	\$133,188	\$0	\$120,724
Total GF/non-GF:	<b>\$0</b>	<b>\$391,100</b>	<b>\$0</b>	<b>\$423,695</b>
Program Total:	<b>\$391,100</b>		<b>\$423,695</b>	
Program FTE	0.00	2.40	0.00	3.02
<b>Program Revenues</b>				
Intergovernmental	\$0	\$391,100	\$0	\$423,695
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$391,100</b>	<b>\$0</b>	<b>\$423,695</b>

## Explanation of Revenues

Funds come through the Oregon Commission on Children & Families, the Federal Community Services Block Grant, as well as private donations and grants.

## Significant Program Changes

Last year this program was: #10007, CCFC Administration