

Lead Agency: District 4

Program Contact: Diane McKeel

Program Offer Type: Existing Operating

Related Programs: 10004

Program Characteristics:

Executive Summary

Commissioner Diane McKeel is one of five elected officials composing the governing body for Multnomah County. Commissioner McKeel represents District 4, the eastern area of Multnomah County.

Commissioner McKeel and her staff are committed to the ongoing engagement of the community, operating in an open and transparent manner, and responding to the needs of constituents in a timely fashion.

Program Description

As poverty and the need for county services continue to move east, Commissioner McKeel will continue to provide strong leadership and advocate for services to follow the shifting demographics.

As a member of the Board of County Commissioners, Commissioner McKeel is responsible for introducing legislation, setting policy and providing strong leadership for the residents of District 4. The Board serves as the County Budget Committee and the Commissioner has the shared responsibility of allocating the County's resources through the budget process. The Board is required by law to adopt a balanced budget.

Commissioner McKeel will continue her successful work around combating domestic human trafficking, increasing veteran services, decreasing domestic violence, economic development and representing the county at the State and Federal level.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Human Trafficking Summit	0	0	1	1
Outcome	Comprehensive plan to combat human trafficking	0	0	0	1
Output	Respond to constituent calls, letters, emails, and concerns.	0.0%	0.0%	95.0%	95.0%
Quality	Effective policy priorities and advocacy to address community needs	0	1	1	1

Performance Measure - Description

Commissioner McKeel has taken on a leading role in combating human trafficking in Multnomah County and Oregon. The Human Trafficking Summit is a collaboration amongst various partners to create a comprehensive plan and approach to dealing with the issue on a State, Regional and Federal level.

Commissioner McKeel is dedicated to providing strong leadership and being accountable to the constituents of her district. She demonstrates this and will continue to do so by engaging the community and responding to concerns in a thoughtful and timely manner.

Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chapter III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$372,203	\$0	\$401,815	\$0
Contracts	\$5,539	\$0	\$0	\$0
Materials & Supplies	\$14,725	\$0	\$11,874	\$0
Internal Services	\$50,033	\$0	\$63,648	\$0
Total GF/non-GF:	\$442,500	\$0	\$477,337	\$0
Program Total:	\$442,500		\$477,337	
Program FTE	4.00	0.00	4.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Commissioner McKeel's budget is funded by the County General Fund.

Significant Program Changes

Last year this program was: #10004, District 4