

**Lead Agency:** District 3  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Program Contact:** Judy Shiprack

**Program Characteristics:**

**Executive Summary**

Multnomah County Commissioner Judy Shiprack is one of five elected officials composing the governing body of Multnomah County. Commissioner Shiprack represents District 3, the central portion of Multnomah County and will focus on policy priorities impacting her constituency.

As a member of the Multnomah County Board of Commissioners, Commissioner Shiprack is responsible for setting the policy priorities of Multnomah County with her colleagues on the Board. The Commissioner also has the shared responsibility of allocating available resources through a budgeting process. The Board is required by law to adopt a balanced budget.

**Program Description**

As poverty and the need for county services grows and moves to mid and east Multnomah County, Commissioner Shiprack will continue to implement comprehensive and evidence-based policies and practices. She will ensure Multnomah County is positioned to address needs related to the area's changing demographics in a smart and efficient way.

After an extensive community involvement process last year, Commissioner Shiprack brought forward policy and a food action plan to combat hunger and improve access. This multi-jurisdictional, public and private regional partnership will ensure a healthy regional food system. In a time of budget cut-backs, she worked with community partners to bring more services and programs to seniors. Elder abuse prevention, including financial and physical abuse, is a 2011 priority. Diversion of mentally ill persons from jail and into treatment and supported housing will also be a focus this year. Transportation, open spaces and land use will continue to be priorities as the District 3 office continues participation in community and regional planning efforts. Commissioner Shiprack is dedicated to childhood development. She believes partnership programs with the community such as the SUN schools, the Right Brain Initiative and others are vital to ensuring healthier children and families.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Food Summit and Multnomah Food Initiative	0.0%	90.0%	95.0%	100.0%
Outcome	Creation of comprehensive regional food policy	0	0	0	1
Output	Community meetings around issues facing community	0	107	24	125
Quality	Effective policy priorities to address community needs	0	1	1	1

**Performance Measure - Description**

The Multnomah Food Initiative and creation of a regional food policy indicates Commissioner Shiprack's collaborative work with multi-jurisdictional, public, non-profit and private organizations to solve the basic necessity of food and food access in our region.

Community meetings and the policies resulting from the needs of the community indicates Commissioner Shiprack's dedication to her constituency by working on issues important to her community. She continues to provide every opportunity for feedback from the public.

## Legal/Contractual Obligation

County Commissioner roles and districts are described in the Multnomah County Home Rule Charter, Chapter III, 3.10(3).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$366,693	\$0	\$406,432	\$0
Contracts	\$2,184	\$0	\$0	\$0
Materials & Supplies	\$22,044	\$0	\$10,105	\$0
Internal Services	\$51,579	\$0	\$60,800	\$0
Total GF/non-GF:	<b>\$442,500</b>	<b>\$0</b>	<b>\$477,337</b>	<b>\$0</b>
Program Total:	<b>\$442,500</b>		<b>\$477,337</b>	
Program FTE	3.80	0.00	3.80	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Commissioner Shiprack's office is funded by the Multnomah County General Fund.

## Significant Program Changes

Last year this program was: #10003, District 3