

Lead Agency: District 2
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Barbara Willer

Program Characteristics:

Executive Summary

Commissioner Barbara Willer is one of five elected members that comprise the Multnomah County Board of Commissioners. Commissioner Willer represents the residents of District 2 which includes North and Northeast Portland. Working with her colleagues on the Board of Commissioners, she is responsible for determining County priorities, setting policy, and allocating resources to build a balanced budget.

Program Description

Commissioner Willer and her staff are dedicated to improving the health, security and quality of life of Multnomah County residents. She is committed to providing strong leadership for District 2, engaging community members in dialogue about their concerns, and operating in a straightforward and clear style.

Commissioner Willer is an advocate for the concerns of those living in District 2 and in Multnomah County. She works to increase the economic security of families and those not currently enjoying the benefits of our community's ongoing recovery from the economic recession. She takes action to prioritize those County services that show concrete, positive outcomes for County residents to meet their basic needs, strengthen the stability of their families, ensure their safety, and improve their long-term health and well-being. Commissioner Willer addresses threats to environmental health and sustainability and their impact on families and communities.

As our community continues to struggle with economic distress and unemployment, Commissioner Willer and her staff will continue improving Multnomah County by delivering bold, innovative solutions that preserve vital services that our most vulnerable populations rely on for survival.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Respond within 24 hours to constituent emails, calls and concerns	98	100	100	95
Outcome	Accountability to constituents	0	0	0	0
Output	Number of Meetings with the Public, Other Jurisdictions & Community Partners	1,140	1,248	1,200	1,000
Outcome	Building trust and fostering open lines of communication with the community	0	0	0	0

Performance Measure - Description

By responding to constituent concerns promptly and thoroughly, Commissioner Willer will continue to build trust and demonstrate that she is accountable to her constituents. By counting the number of community meetings & events with individual members of the public, other jurisdictions, or community partners that Commissioner Willer or her staff have attended, we will track performance in building solid working relationships with diverse groups.

Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chapter III, 3.10(3)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$367,668	\$0	\$386,595	\$0
Contracts	\$11,521	\$0	\$14,938	\$0
Materials & Supplies	\$7,394	\$0	\$8,201	\$0
Internal Services	\$55,917	\$0	\$67,603	\$0
Total GF/non-GF:	\$442,500	\$0	\$477,337	\$0
Program Total:	\$442,500		\$477,337	
Program FTE	4.00	0.00	3.50	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #10002, District 2

Commissioner Willer is serving a term of approximately 9 months, beginning when former District 2 Commissioner Jeff Cogen became Multnomah County chair on April 1, 2010 and ending when a newly elected Commissioner takes office on January 1, 2011.