

Lead Agency: District 1
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Deborah Kafoury

Program Characteristics:

Executive Summary

Multnomah County Commissioner Deborah Kafoury is one of five elected officials composing the governing body of Multnomah County. Commissioner Kafoury represents the citizens of District One.

Program Description

District One encompasses all areas of Multnomah County west of the Willamette River, Sauvie Island, and the inner east side of Multnomah County. Commissioner Kafoury is the main point of contact for citizens in District One who have questions or concerns about county services or policies. Commissioner Kafoury fulfills the governance roles outlined in the County Charter. She is an advocate for concerns to the community and her district including affordable housing, homelessness prevention, the health and well-being of Multnomah County's children and families, land use and transportation needs, and ensuring a stable and economically secure Multnomah County that is able to meet the needs of the most vulnerable citizens. In addition, she is the official liaison to the Multnomah County Commission on Children, Families and Communities and serves as the Alternate for the Joint Policy Advisory Committee on Transportation.

In the last year, Commissioner Kafoury secured the option from the Legislature to pass a local vehicle registration fee to fund replacement of the Sellwood Bridge; partnered with Willamette Light Brigade to allow the public to light the bridges; Co-Chaired the Complete Count Committee to increase participation in the 2010 Census and raised \$150,000 in private dollars for the effort; secured contingency funding to rapidly house 34 homeless families in 30 days; and advanced a bill in the 2010 special legislative session to provide tax relief to very low-income homeowners.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Maintain an interactive website updated once/week and send monthly e-newsletter.	0	0	0	52
Outcome	Advocate for Federal Funding for the Sellwood Bridge.	0	0	0	40,000,000
Outcome	Hold one meeting/month with City to improve housing/homelessness coordination.	0	0	0	12
Outcome		0	0	0	0

Performance Measure - Description

Maintain an interactive website and e-newsletter. The District 1 website, which has information on the business of the county and encourages constituent contact, is only effective if it is dynamic and people are drawn to it. Weekly updates and monthly outreach will facilitate contact.

Commissioner Kafoury will identify and advocate for additional revenue in the Legislature, Congress, and with voters to address the ongoing structural deficit of the county. She is currently advocating for \$40,000,000 in Federal funding for the Sellwood Bridge.

The City and County jointly adopted the Ten Year Plan to End Homelessness which sets goals and priorities in serving individuals and families facing homelessness. Commissioner Kafoury and her staff will meet with the City on a monthly basis over the next year to improve coordination on current housing and homeless programs. In addition, Commissioner Kafoury will work with City Leadership and community partners to do a five-year review the goals, assumptions, and priorities of the Ten Year Plan to End Homelessness.

Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chater III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$372,395	\$0	\$396,779	\$0
Contracts	\$4,000	\$0	\$4,000	\$0
Materials & Supplies	\$12,078	\$0	\$10,754	\$0
Internal Services	\$55,527	\$0	\$65,804	\$0
Total GF/non-GF:	\$444,000	\$0	\$477,337	\$0
Program Total:	\$444,000		\$477,337	
Program FTE	3.80	0.00	4.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund Program

Significant Program Changes

Last year this program was: #10001, District 1