

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Kimberly Walker-Norton

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Permitting concealed handguns ensures safe, appropriate, and legal carrying of concealed handguns.

Program Description

The Concealed Handgun Unit investigates applicants and issues permits to those who have the legal right to carry a concealed handgun. To promote efficient use of public resources, the Concealed Handguns Unit uses their technology to issue identification cards to "officers of the court" to gain entry through the secure entries of the courthouse.

Program Justification

Concealed handgun permitting assures the community that those who carry a concealed handgun have the legal right to do so.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	New/renew concealed handgun permit applications	3,489	3,315	3,086	3,100
Outcome	New/renew concealed handgun permits issued	3,374	1,092	2,724	3,000
Outcome	Valid concealed handgun permits revoked	34	105	46	50
Output	Number of Courthouse ID's issued	1,347	1,058	1,900	1,000

Performance Measure - Description

Legal/Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$69,717	\$137,331	\$73,357	\$146,266
Materials & Supplies	\$1,255	\$1,282	\$1,293	\$1,282
Internal Services	\$0	\$32,387	\$317	\$39,216
Subtotal: Direct Exps:	\$70,972	\$171,000	\$74,967	\$186,764
Administration	\$4,889	\$0	\$5,447	\$0
Program Support	\$9,180	\$0	\$9,248	\$0
Subtotal: Other Exps:	\$14,069	\$0	\$14,695	\$0
Total GF/non-GF:	\$85,041	\$171,000	\$89,662	\$186,764
Program Total:	\$256,041		\$276,426	
Program FTE	1.00	2.00	1.00	2.00
Program Revenues				
Indirect for dep't Admin	\$6,196	\$0	\$7,968	\$0
Fees, Permits & Charges	\$51,000	\$171,000	\$26,000	\$186,764
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$57,196	\$171,000	\$33,968	\$186,764

Explanation of Revenues

\$25,000 - Facility Access ID Badge Fees
\$1000 - Facility Access ID Badge Fee for County Employees
\$1000 - OLCC Fees
\$175,764 - Concealed Handgun Permits
\$10,000 - Handgun Safety Class Fees

Significant Program Changes

Last year this program was: #60070, MCSO Concealed Handgun Permits