

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Monte Reiser

**Program Characteristics:**

**Executive Summary**

This program offer is for 2 FTE on the Sheriff's Office Warrant Task Force.

The addition of two full-time deputies to the existing Warrant Strike Team program offer is necessary to serve misdemeanor and felony warrants, provide additional safety measures to the existing Warrant Strike Team and to provide a positive impact to the community that are affected by wanted persons who are wanted from other jurisdiction and who choose to frequent or reside in Multnomah County.

**Program Description**

The purpose of this program offer is to reduce the number of felony, misdemeanor and "outside Multnomah County" warrants.

The Warrant Strike Team is responsible for arresting persons with felony and misdemeanor warrants issued by the courts to include warrants for Measure 11 offenses.

**Program Justification**

This program has had a positive impact on the number of wanted persons arrested and the number of attempt service of warrants. To provide utmost safety for warrant strike team members, it is necessary to have an additional two deputy sheriffs assigned. Two additional strike team deputies will provide more efficiency in transporting prisoners, developing intelligence for located wanted subjects and facilitating the transporting of "out of area" wanted subjects to the appropriate jurisdictions. It is anticipated that the strike team will save the community resources by identifying, arresting, and facilitating the transporting of wanted subjects (who have felony and misdemeanor warrants issued by other jurisdictions) to the originating agency that entered the warrant. Removing wanted persons from Multnomah County, who have warrants from other jurisdictions, provides greater safety for visitors and residents, lessens the strain on community-based, jail bed and related resources.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Total warrant service attempts	0	0	0	700
Outcome	Total warrants served	0	0	0	350
Outcome	Total warrant arrests	0	0	0	300

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$229,701	\$0	\$192,490	\$0
Contracts	\$1,200	\$0	\$1,236	\$0
Materials & Supplies	\$5,600	\$0	\$5,768	\$0
Internal Services	\$6,631	\$0	\$12,793	\$0
Capital Outlay	\$17,000	\$0	\$17,510	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$260,132</b>	<b>\$0</b>	<b>\$229,797</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$28,347	\$0
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,347</b>	<b>\$0</b>
<b>Total GF/non-GF:</b>	<b>\$260,132</b>	<b>\$0</b>	<b>\$258,144</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$260,132</b>		<b>\$258,144</b>	
Program FTE	2.00	0.00	2.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: