

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Program Characteristics:

Executive Summary

This program provides for the investigation of crimes involving the sale, distribution, and manufacturing of dangerous drugs. The Special Investigations Unit is charged with the responsibility for enforcing state narcotics laws, prostitution activities, and assisting other law enforcement units in the enforcement of general criminal law statutes. The magnitude of each of these investigative areas requires that priorities be established to determine allocation of resources. Enforcement of narcotics laws is so important that first priority within the Special Investigations Unit will be narcotics investigations. Emphasis will be placed on narcotics distributors who are suppliers to street level dealers, as well as suppliers to other distributors which are referred to as mid to upper mid level narcotics traffickers. Drug investigations will center on the drugs which are most abused in the Multnomah County.

Program Description

The purpose of the Special Investigations Unit (SIU) is to investigate illegal drug activities in the Metro area, and other criminal activity as directed by the Sheriff. The unit conducts criminal investigations regarding street level illicit drug activity, up to and including the prosecution of federal narcotics crimes. The SIU gathers evidence in both criminal and civil forfeiture cases. The SIU conducts investigations into clandestine meth labs. Their investigations take them into areas considered hazardous to health and public safety. Investigations conducted by the SIU detectives have resulted in indictments and prosecutions in numerous meth lab cases. SIU coordinates clean up of drug labs.

Program Justification

This program supports several aspects of the Safety Priority, of which the community has identified methamphetamine as a growing problem impacting the community's safety and livability. The Detective Special Investigations Unit is currently tackling this ever-growing problem and meeting this concern and the impact it has on the citizens of Multnomah County. This program functions as part of the Adult and Juvenile Public Safety System through the strategies of the Treatment Service Continuum, Juvenile Intervention, Agency Collaboration and Offender Accountability, and enhances Communities through Violence and Drug Free Schools.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	SIU drug cases	361	361	300	300
Outcome	Percent of SIU drug cases that are methamphetamine	50.0%	50.0%	32.0%	32.0%
Output	Number of searches	140	140	110	110
Outcome	Percent of searches resulting in an arrest	96.0%	96.0%	100.0%	100.0%

Performance Measure - Description

All performance measures based on FY08-09 data as of 1/9/2009.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$584,928	\$58,956	\$485,905	\$82,081
Contracts	\$0	\$0	\$0	\$20,000
Materials & Supplies	\$3,506	\$11,910	\$3,467	\$20,445
Internal Services	\$63,874	\$4,634	\$0	\$9,948
Capital Outlay	\$0	\$0	\$0	\$50,280
Subtotal: Direct Exps:	\$652,308	\$75,500	\$489,372	\$182,754
Administration	\$44,191	\$0	\$0	\$0
Program Support	\$82,972	\$0	\$72,277	\$0
Subtotal: Other Exps:	\$127,163	\$0	\$72,277	\$0
Total GF/non-GF:	\$779,471	\$75,500	\$561,649	\$182,754
Program Total:	\$854,971		\$744,403	
Program FTE	5.00	0.00	5.00	0.00
Program Revenues				
Indirect for dep't Admin	\$3,168	\$0	\$6,617	\$0
Fees, Permits & Charges	\$0	\$20,000	\$0	\$20,000
Intergovernmental	\$0	\$45,500	\$0	\$152,754
Other / Miscellaneous	\$0	\$10,000	\$0	\$10,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$3,168	\$75,500	\$6,617	\$182,754

Explanation of Revenues

\$8000 - Marijuana Eradication Grant
 \$1500 - ROCN Reimbursement for Aircraft
 \$36,000 - ROCN Reimbursement for Overtime
 \$20,000 - Auto Auctions
 \$10,000 - State Forfeitures
 \$107,254 - JAG Grant

Significant Program Changes

Last year this program was: #60067A, MCSO Special Investigations Unit Offer A