

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Monte Reiser

**Program Characteristics:**

**Executive Summary**

This program provides for investigation of all crime, including those involving fraud/theft to citizens/business, crimes against persons, and property crimes.

County-wide services provided by the Sheriff's Office not available from any other Law Enforcement agencies. This program provides for investigation of child abuse crimes (CAT) and the DVERT (Domestic Violence) Grant.

**Program Description**

Detectives investigate crimes that are not adjudicated by patrol. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court.

Detectives respond to and investigate scenes of crimes such as homicide, theft, robbery, auto theft, illegal sex related activities, and fraud/ identity theft.

The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results. The Child Abuse detective is part of a multidisciplinary team approach to this significant piece supporting the safety of children in our community.

**Program Justification**

This program supports several aspects of the Safety Priority. Detective Unit investigates person and property cases.

To provide intensive investigations to increase protection of children and community safety. A multi-disciplinary approach to sharing information optimizes resources.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Total cases investigated	1,097	508	914	914
Outcome	Total cases cleared	710	317	508	508
Output	Person crime cases investigated	262	163	216	216
Outcome	Person crime cases cleared	178	123	106	106

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$854,349	\$53,135	\$891,721	\$99,415
Contracts	\$5,294	\$0	\$5,453	\$0
Materials & Supplies	\$18,597	\$0	\$19,154	\$0
Internal Services	\$73,226	\$0	\$75,262	\$8,072
Subtotal: Direct Exps:	<b>\$951,466</b>	<b>\$53,135</b>	<b>\$991,590</b>	<b>\$107,487</b>
Administration	\$74,874	\$0	\$72,054	\$207,829
Program Support	\$140,583	\$0	\$122,320	\$0
Subtotal: Other Exps:	<b>\$215,457</b>	<b>\$0</b>	<b>\$194,374</b>	<b>\$207,829</b>
Total GF/non-GF:	<b>\$1,166,923</b>	<b>\$53,135</b>	<b>\$1,185,964</b>	<b>\$315,316</b>
Program Total:	<b>\$1,220,058</b>		<b>\$1,501,280</b>	
Program FTE	6.00	0.40	6.00	0.75
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$5,368	\$0
Intergovernmental	\$0	\$53,135	\$0	\$107,487
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$53,135</b>	<b>\$5,368</b>	<b>\$107,487</b>

## Explanation of Revenues

\$93,487 - DVERT Grant for .75 Detective (Domestic Violence Grant)  
 \$14,000 - FAST Grant for Elder Abuse

## Significant Program Changes

✔ Significantly Changed

Last year this program was: #60066A, MCSO Detectives & CAT  
 Position funded in FY 09 at .4 FTE. In FY 10, funded for .75 FTE.