

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Program Characteristics:

Executive Summary

Patrol protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum.

Program Description

Patrol provides 24/7 coverage for the residents living in the unincorporated areas of Multnomah County by responding to calls through the 911 system or non-emergency lines. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provides safe streets to access commerce and recreation opportunities of the community.

Program Justification

A visible public safety system is an important factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Culturally competent programs such as classes to help Spanish speaking applicants successfully pass their driver's license exam enables creates access to jobs and to safely move about the community. The east side patrol unit works actively with citizen groups and neighborhood associations to develop an understanding of the citizens needs for safety. The Patrol Unit acts as the first line for the introduction of county wide social service programs to the community. This unit partners with multiple agencies to present problem solving strategies to the citizens of Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Calls for service	56,859	52,200	54,560	54,000
Outcome	Number of arrests generated from calls for service	2,938	2,745	2,834	2,800
Outcome	Average response time (minutes)	15	15	15	15

Performance Measure - Description

Response time is for dispatched calls only.

Legal/Contractual Obligation

ORS 206.010, General duties of sheriff
ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of
ORS 206.210, Authority of sheriff over organization of office
ORS 206.345, Contracts with cities, authority under contract
ORS 401.560, Search and Rescue, responsibilities of sheriff

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$4,944,615	\$119,480	\$5,203,544	\$102,422
Contracts	\$2,070	\$0	\$2,132	\$0
Materials & Supplies	\$115,774	\$0	\$120,617	\$18,498
Internal Services	\$549,521	\$7,814	\$641,502	\$9,818
Subtotal: Direct Exps:	\$5,611,980	\$127,294	\$5,967,795	\$130,738
Administration	\$384,555	\$240,000	\$424,223	\$250,000
Program Support	\$722,039	\$0	\$762,280	\$0
Subtotal: Other Exps:	\$1,106,594	\$240,000	\$1,186,503	\$250,000
Total GF/non-GF:	\$6,718,574	\$367,294	\$7,154,298	\$380,738
Program Total:	\$7,085,868		\$7,535,036	
Program FTE	36.70	0.30	36.70	0.30
Program Revenues				
Indirect for dep't Admin	\$5,340	\$0	\$6,528	\$0
Intergovernmental	\$378,085	\$91,294	\$376,936	\$94,738
Other / Miscellaneous	\$0	\$36,000	\$0	\$36,000
Program Revenue for Admin	\$0	\$0	\$0	\$457,829
Total Revenue:	\$383,425	\$127,294	\$383,464	\$588,567

Explanation of Revenues

\$30,071 - Patrol Services for Maywood Park. \$346,865 - Patrol Services for Wood Village. \$38,738 - Patrol Services for US Forest Service. \$20,000 - Seatbelt Grant from OSSA. \$16,000 - DUII Grant from OSSA. \$36,000 Construction Zone Patrol Contract with ODOT. \$20,000 - Bulletproof Vest Grant.

Significant Program Changes

Last year this program was: #60063A, MCSO Patrol Offer A