

**Priority:** Safety  
**Program Offer Type:** Administration  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Tim Moore

**Program Characteristics:**

**Executive Summary**

Enforcement Division administration provides administrative leadership and strategic direction to the Sheriff's Office Enforcement Division. The Division administration turns Sheriff's policies and directives into the Enforcement program offerings that serve the public here in Multnomah County.

**Program Description**

The Enforcement Division is responsible for the protection of life and property and for enforcement of the Oregon Criminal Code and County Ordinances. Enforcement Division provides police and marine patrol, investigative services, civil process services, and participates in multi-agency task forces. The Enforcement Division also collaborates with County Emergency Management to plan and staff emergency operations.

**Program Justification**

The programs operated by these three divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers.

Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions, working with the operational division managers and the Executive Office to ensure cost-effective, culturally competent programs for Multnomah County.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Percent performance measurements met in Division	0.0%	100.0%	68.0%	0.0%
Outcome	Number of voluntary resignations	7	7	2	2

**Performance Measure - Description**

4 of the 46 performance measures for Enforcement did not relate to performance and were outputs not controllable by the Sheriff's Office. 11 performance measures did not have updated information for FY 08-09.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$698,594	\$0	\$768,777	\$192,221
Contracts	\$91,155	\$0	\$94,390	\$0
Materials & Supplies	\$101,293	\$225,268	\$105,330	\$231,225
Internal Services	\$180,782	\$14,732	\$237,734	\$34,383
Subtotal: Direct Exps:	<b>\$1,071,824</b>	<b>\$240,000</b>	<b>\$1,206,231</b>	<b>\$457,829</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,071,824</b>	<b>\$240,000</b>	<b>\$1,206,231</b>	<b>\$457,829</b>
Program Total:	<b>\$1,311,824</b>		<b>\$1,664,060</b>	
Program FTE	4.00	0.00	4.00	1.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$10,069	\$0	\$22,866	\$0
Intergovernmental	\$0	\$240,000	\$0	\$457,829
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$10,069</b>	<b>\$240,000</b>	<b>\$22,866</b>	<b>\$457,829</b>

## Explanation of Revenues

\$250,000 - 911 Telephone Tax Revenue  
 \$207,829 - ROCN Reimbursement for Captain's Position

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60060, MCSO Enforcement Division Admin  
 Moved 1.0 Position from this Program Offer to PO 60017.  
 Reduced M&S by \$50,000.