

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Jay Heidenrich

**Program Characteristics:**

**Executive Summary**

Close Street is a minimum security custody program which provides services to pretrial and sentenced offenders. This program supports both offender accountability and reintegration of the offender into the community.

**Program Description**

Minimum security custody programs support offender accountability while transitioning pretrial and sentenced offenders out of medium and maximum security jail beds. Close Street Supervision provides intensive, individualized supervision and management of multiple need pretrial offenders at the direction of the court; these offenders are considered otherwise ineligible for release.

**Program Justification**

This program holds offenders accountable, and reduces risk to the community by supporting a continuum of custodial services to pretrial, sentenced, and sanctioned offenders. By assessing a broader band of the custody population for program suitability, expanding case management and supervision, subsidizing participation when indicated, and providing immediate consequences for program failures, this program supports and enhances community safety.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of supervised people per month	0	0	0	29
Outcome	Percent of population completing the program	0.0%	0.0%	0.0%	75.0%

**Performance Measure - Description**

Historical completion rates are between 65% and 80%.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$0	\$0	\$1,163,945	\$0
Contracts	\$0	\$0	\$100,000	\$0
Materials & Supplies	\$0	\$0	\$20,240	\$0
Internal Services	\$0	\$0	\$59,895	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$1,344,080</b>	<b>\$0</b>
Administration	\$0	\$0	\$99,492	\$0
Program Support	\$0	\$0	\$168,900	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$268,392</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$1,612,472</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$1,612,472</b>	
Program FTE	0.00	0.00	10.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

**Significant Program Changes**

Last year this program was: