

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Linda Yankee

**Program Characteristics:**

**Executive Summary**

Funds to operate 118 additional beds at the Inverness Jail.

Medical, mental health and dental services at MCIJ for 2 housing areas provide for 118 inmates in male general housing and worker housing. Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

**Program Description**

This offer funds 2 dorms at Inverness. All 118 beds are general housing beds.

**Program Justification**

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average daily inmate population for MCIJ total	1,032	1,037	993	587
Outcome	Number of inmate and staff assaults	28	26	28	20

**Performance Measure - Description**

✔ **Measure Changed**

The number of inmate requests for care evaluated by a nurse monthly and the number of inmates seen in clinic for health and dental problems monthly have been removed.

## Legal/Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$1,084,652	\$0	\$1,066,377	\$0
Contracts	\$2,200	\$0	\$2,266	\$0
Materials & Supplies	\$83,374	\$0	\$85,875	\$0
Internal Services	\$18,036	\$0	\$43,582	\$0
Subtotal: Direct Exps:	<b>\$1,188,262</b>	<b>\$0</b>	<b>\$1,198,100</b>	<b>\$0</b>
Administration	\$93,826	\$0	\$99,006	\$0
Program Support	\$191,634	\$2,827	\$168,076	\$0
Subtotal: Other Exps:	<b>\$285,460</b>	<b>\$2,827</b>	<b>\$267,082</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,473,722</b>	<b>\$2,827</b>	<b>\$1,465,182</b>	<b>\$0</b>
Program Total:	<b>\$1,476,549</b>		<b>\$1,465,182</b>	
Program FTE	9.10	0.00	9.10	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #60041F, MCSO MCIJ Dorms 8 & 9