

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Linda Yankee

Program Characteristics:

Executive Summary

Funds to operate 118 additional beds at the Inverness Jail. Medical, mental health and dental services at MCIJ for 2 housing areas provide for 118 inmates in male general housing.

Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

Program Description

This offer funds two additional dorms at Inverness jail. All 118 beds are general housing. Also funded in this offer are additional jail administration, support, and operations staff.

Program Justification

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average daily inmate population for MCIJ total	1,032	1,037	993	587
Outcome	Number of inmate and staff assaults	28	26	28	20

Performance Measure - Description

✔ **Measure Changed**

The number of inmate requests for care evaluated by a nurse monthly and the number of inmates seen in clinic for health and dental problems monthly have been removed.

Legal/Contractual Obligation

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Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$2,052,348	\$0	\$3,034,615	\$0
Contracts	\$5,152	\$0	\$5,307	\$0
Materials & Supplies	\$101,054	\$0	\$104,084	\$0
Internal Services	\$39,760	\$0	\$0	\$0
Subtotal: Direct Exps:	\$2,198,314	\$0	\$3,144,006	\$0
Administration	\$206,735	\$0	\$10,092	\$0
Program Support	\$400,638	\$2,827	\$102,237	\$0
Subtotal: Other Exps:	\$607,373	\$2,827	\$112,329	\$0
Total GF/non-GF:	\$2,805,687	\$2,827	\$3,256,335	\$0
Program Total:	\$2,808,514		\$3,256,335	
Program FTE	15.86	0.00	23.32	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$2,288,490	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$2,288,490	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60041E, MCSO MCIJ Dorms 6 & 7