

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Linda Yankee

**Program Characteristics:**

**Executive Summary**

Funds to operate 145 additional beds at the Inverness Jail.

Medical, mental health and dental services at MCIJ for 2 housing areas provide for 145 inmates in general male housing and mental health housing. Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

**Program Description**

This offer funds two dorms, one dorm is a general housing dorm for 75 offenders and the other dorm is for 70 mental health offenders.

**Program Justification**

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average daily inmate population MCIJ total	1,032	1,037	993	587
Outcome	Number of inmate and staff assaults	28	26	28	20

**Performance Measure - Description**

 **Measure Changed**

The number of inmate requests for care evaluated by a nurse monthly and the number of inmates seen in clinic for health and dental problems monthly have been removed.

## Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$2,862,150	\$1,044,214	\$3,059,284	\$1,038,797
Contracts	\$5,413	\$0	\$5,576	\$0
Materials & Supplies	\$117,138	\$66,082	\$184,286	\$4,303
Internal Services	\$42,061	\$73,131	\$55,128	\$84,699
Subtotal: Direct Exps:	<b>\$3,026,762</b>	<b>\$1,183,427</b>	<b>\$3,304,274</b>	<b>\$1,127,799</b>
Administration	\$217,324	\$0	\$240,868	\$0
Program Support	\$423,125	\$2,827	\$408,903	\$0
Subtotal: Other Exps:	<b>\$640,449</b>	<b>\$2,827</b>	<b>\$649,771</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$3,667,211</b>	<b>\$1,186,254</b>	<b>\$3,954,045</b>	<b>\$1,127,799</b>
Program Total:	<b>\$4,853,465</b>		<b>\$5,081,844</b>	
Program FTE	21.40	7.72	21.40	7.72
<b>Program Revenues</b>				
Indirect for dep't Admin	\$49,984	\$0	\$56,327	\$0
Intergovernmental	\$0	\$1,183,425	\$0	\$1,127,799
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$49,984</b>	<b>\$1,183,425</b>	<b>\$56,327</b>	<b>\$1,127,799</b>

## Explanation of Revenues

SB1145 Funding for Inmate Beds

## Significant Program Changes

Last year this program was: #60041B, MCSO MCIJ Dorms 12 & 13