

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Linda Yankee

Program Characteristics:

Executive Summary

This program offer is for funds to operate 744 beds at MCIJ. This program offer is scalable at 11 levels. Offer A is the base offer and includes 166 beds. MCIJ is a medium security, direct supervision correctional facility. It ensures the proper custody, control and supervision of county, state and federal inmates. Inverness supports program activities for offenders needing counseling, education, and mental health services to facilitate inmate's transition back to the community and creates work opportunities for sentenced inmates.

Medical, mental health and dental services in male and female general housing, clinical services and 10 bed Infirmary/ skilled and isolation care and 24 hour emergency response, evaluation and treatment.

Program Description

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities of the inmates. The current facility population is 1,014 inmates. The operations of the facility with available resources offers a practical range of detention options including confinement, community linked programs and other similar sanctions to best serve the needs of society and individual offenders, enhancing offenders ability to reenter the community in a law abiding manner.

Offer A opens 166 beds, with 156 general housing beds and 10 medical beds. Operations, Administration and Support and Jail Services, such as clinic, kitchen, and transport, are included in Offer A. Corrections deputies from MCIJ also supervise inmates under medical care at hospitals.

Program Justification

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average daily inmate population	1,032	1,037	993	712
Outcome	Number of inmate and staff assaults	28	26	28	20

Performance Measure - Description

✔ **Measure Changed**

The number of inmate requests for care evaluated by a nurse monthly and the number of inmates seen in clinic for health and dental problems monthly have been removed.

Legal/Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$2,041,507	\$7,266,379	\$1,511,438	\$7,473,118
Contracts	\$1,206	\$0	\$1,250	\$0
Materials & Supplies	\$545,532	\$402,667	\$976,855	\$29,685
Internal Services	\$2,738,597	\$501,038	\$3,006,311	\$609,228
Capital Outlay	\$10,800	\$0	\$10,800	\$0
Subtotal: Direct Exps:	\$5,337,642	\$8,170,084	\$5,506,654	\$8,112,031
Administration	\$498,994	\$0	\$465,784	\$400,000
Program Support	\$727,428	\$7,182	\$751,195	\$0
Subtotal: Other Exps:	\$1,226,422	\$7,182	\$1,216,979	\$400,000
Total GF/non-GF:	\$6,564,064	\$8,177,266	\$6,723,633	\$8,512,031
Program Total:	\$14,741,330		\$15,235,664	
Program FTE	11.48	53.28	10.48	53.28
Program Revenues				
Indirect for dep't Admin	\$342,453	\$0	\$405,152	\$0
Intergovernmental	\$7,185,261	\$8,170,084	\$6,043,125	\$8,112,031
Program Revenue for Admin	\$0	\$0	\$680,934	\$400,000
Total Revenue:	\$7,527,714	\$8,170,084	\$7,129,211	\$8,512,031

Explanation of Revenues

\$228,125 - Project 5 (Formerly P57) 5 Beds X \$125 X 365 Days
\$5,703,125 - US Marshal Beds for \$125 X 125 Beds X 365 Days
\$12,000 - BOP Beds
\$100,000 - Transport of USM Prisoners
\$8,112,031 - Offer A's portion of SB1145 Funding for Inmate Beds

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60041A, MCSO MCIJ Dorms 10, 11 and 18
Move Corr. Lt. from Program Offer MCIJ 60041G to this Program Offer.
Reduce Food by \$150,000.