

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Tina Breiten

Program Characteristics:

Executive Summary

Work crews perform public service work that benefits the county and other government agencies, while providing inmates with an opportunity to learn basic work ethics, labor skills and social responsibility to facilitate the reintegration of inmates to the community. Work the crews perform reduces costs to the taxpayers and brings in revenue to the County.

Program Description

Work crews are usually groups of eight inmates which perform contracted public service work, as well as some gratis community service under the supervision of Corrections Deputies. The program contracts with a huge number of governmental agencies over a year, but the largest contracting agencies are: Multnomah County Facilities (landscaping, janitorial, laundry and miscellaneous projects); Oregon, Portland, Gresham and Multnomah County Department of Transportation (roadside and bridgehead maintenance, landscaping and graffiti); and METRO (illegal dump sites and parks maintenance). Other contracts include the cities of Fairview, Gresham, Maywood Park, Troutdale and Wood Village for landscaping and other labor. Community Service work is usually project-oriented and is performed for agencies that serve the homeless and other at-risk populations in the community. The work crews are available to assist non-profit organizations and cities within Multnomah County with light maintenance and landscaping, and provide emergency services where there is an immediate need for labor caused by natural disasters (such as sandbagging during floods, clearing roads after windstorms, etc.)

Program Justification

This program brings in revenue from contracts as well as lowering use of inmate housing, since many inmates' sentences are reduced a day for each day they participate on a work crew. Work crew inmates learn various work skills that can assist them with job placement when their sentences are served. They are expected to be ready for work each morning, take directions, work as a team, have pride in a job well done, and accept responsibility for their actions. The goal is to prepare the inmate for integration back into the community as a law-abiding citizen.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Inmate escapes	0	0	0	0
Outcome	Number of contract hours	167,456	167,610	175,423	175,423
Output	Number of community service hours	6,124	5,366	7,200	7,200
Output	Percent of inmates who were recaptured (100% is no escapes)	100.0%	100.0%	100.0%	100.0%

Performance Measure - Description

Legal/Contractual Obligation

Work Crews contract with METRO, Multnomah County and other governments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$571,817	\$566,987	\$422,453	\$786,383
Contracts	\$9,163	\$5,120	\$9,438	\$5,120
Materials & Supplies	\$74,808	\$164,238	\$77,052	\$181,099
Internal Services	\$99,409	\$48,157	\$113,509	\$78,976
Capital Outlay	\$0	\$110,000	\$0	\$110,000
Subtotal: Direct Exps:	\$755,197	\$894,502	\$622,452	\$1,161,578
Administration	\$82,120	\$0	\$58,811	\$0
Program Support	\$154,189	\$0	\$99,840	\$0
Subtotal: Other Exps:	\$236,309	\$0	\$158,651	\$0
Total GF/non-GF:	\$991,506	\$894,502	\$781,103	\$1,161,578
Program Total:	\$1,886,008		\$1,942,681	
Program FTE	4.00	5.20	2.50	6.70
Program Revenues				
Indirect for dep't Admin	\$32,915	\$0	\$52,521	\$0
Fees, Permits & Charges	\$0	\$95,700	\$0	\$90,700
Intergovernmental	\$0	\$452,802	\$0	\$452,802
Other / Miscellaneous	\$0	\$346,000	\$0	\$618,076
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$32,915	\$894,502	\$52,521	\$1,161,578

Explanation of Revenues

\$400,000 - Beginning Working Capital from Previous Year.
 \$1000 - Charges for W/C Services
 \$452,802 - Various Service Contracts with Governmental Agencies.
 \$16,000 - Earned Interest
 \$89,700 - Reimbursement from Road Fund.

Significant Program Changes

 **Significantly Changed**

Last year this program was: #60039A, MCSO Corrections Work Crews Offer A
 Reduce Staff by 4.0 FTE.