

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Bobbi Luna

**Program Characteristics:**

**Executive Summary**

The Corrections Division Classification Unit interviews every inmate coming into the system, determines and maintains appropriate housing, and ensures staff and inmate safety.

**Program Description**

The Classification Unit is responsible for maintaining the system of placing inmates in appropriate areas of the system. This system is based on the behavior of the inmate. Holding inmates accountable while under the Sheriff's supervision creates incentives for inmates to cooperate while in custody and maintains a safe work environment for employees and detainees.

While we have shifted to housing more inmates in individual housing areas as a more cost-effective means, it is essential we have the appropriate inmates assigned to the various areas. Inmate disciplinary hearings are an important part of this system and also managed by this Unit.

**Program Justification**

Appropriate placement of inmates in the corrections system is essential to the safe, efficient operation of our jail network. The process is structured such that cooperation has positive impact while non-participation results in reassignment to a more restrictive program. This process helps to identify inmates who are willing to constructively participate in a wider range of programs meant to aid the inmate in building positive life-skills and less risk to the community.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of inmate assaults agency wide	53	57	52	61
Outcome	Number of staff assaults agency wide	76	84	76	42

**Performance Measure - Description**

Data based on number of assaults in MDCD and MCIJ. In addition, there was 1 staff assault at HOSP in February 2008. Next year offer assumes jail bed closures.

## Legal/Contractual Obligation

The Sheriff is mandated by statute to maintain the local detention facility(s) within his jurisdiction. Local Detention Classification mechanisms are mandated to maintain safe and humane detention facilities by Statute and a multitude of case law.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$2,921,555	\$0	\$2,954,196	\$0
Materials & Supplies	\$16,132	\$0	\$16,615	\$0
Internal Services	\$23,591	\$0	\$21,320	\$0
Subtotal: Direct Exps:	<b>\$2,961,278</b>	<b>\$0</b>	<b>\$2,992,131</b>	<b>\$0</b>
Administration	\$221,532	\$0	\$228,632	\$0
Program Support	\$415,948	\$0	\$388,132	\$0
Subtotal: Other Exps:	<b>\$637,480</b>	<b>\$0</b>	<b>\$616,764</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$3,598,758</b>	<b>\$0</b>	<b>\$3,608,895</b>	<b>\$0</b>
Program Total:	<b>\$3,598,758</b>		<b>\$3,608,895</b>	
Program FTE	24.00	0.00	22.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

✔ Significantly Changed

Last year this program was: #60036, MCSO Classification  
Reduced Staff by 3.0 FTE.