

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security Unit is the first, visible resource for public and professional assistance with security for the libraries within Multnomah County. The core functions of the FSU are public assistance, security, and referral. The presence of uniformed MCSO staff acts as a deterrent to disruptions and criminal acts within the library facilities.

Program Description

The FSU provides security and informational services for both the Library patrons and the Library professional staff. Through contracts with the Library the FSU provides external and internal security for the Central Library, Midland, N. Portland, Holgate, Hollywood, and Gresham branches. The FSU presence at the libraries creates a safe environment for citizens and staff by assessment and screening of persons entering the branches. The library branches often experience difficulties with persons who are under the influence of drugs or alcohol; or who may be disruptive or potentially dangerous to the public or staff. The FSU works to maintain a calm and secure atmosphere in the libraries.

Program Justification

The FSU provides security for the library patrons so they can enjoy the libraries and transact their business in a safe and inviting atmosphere. As a uniformed presence the FSU are also a deterrent to disruptions and criminal activity in the Library facilities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of library patrons*	2,499,938	2,313,129	2,591,806	2,600,000
Outcome	FSO calls for enforcement back up	10	33	25	25

Performance Measure - Description

*Current year estimates are based on July through October 2007 data. The FSU began providing security in August 2007 for the Gresham, Holgate, and Hollywood libraries.

Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff
ORS 206.210 – Authority of sheriff over organization of office
ORS 206.345 – Contracts with cities; authority under contract
ORS 451.010 – Facility and services counties may provide by service district
ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms
ORS 137.308 thru 137.309 – Assessment
Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$528,214	\$0	\$569,134	\$0
Internal Services	\$2,229	\$0	\$4,679	\$0
Subtotal: Direct Exps:	\$530,443	\$0	\$573,813	\$0
Administration	\$33,801	\$0	\$41,696	\$0
Program Support	\$63,464	\$0	\$70,784	\$0
Subtotal: Other Exps:	\$97,265	\$0	\$112,480	\$0
Total GF/non-GF:	\$627,708	\$0	\$686,293	\$0
Program Total:	\$627,708		\$686,293	
Program FTE	7.00	0.00	7.00	0.00
Program Revenues				
Fees, Permits & Charges	\$490,624	\$0	\$573,813	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$490,624	\$0	\$573,813	\$0

Explanation of Revenues

\$93,667-Midland
\$279,124-Central
\$60,523-North Portland
\$46,833 Each for Gresham, Holgate & Hollywood.

Significant Program Changes

Last year this program was: #60035C, MCSO Facility Security - Library