

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Jeffery Wheeler

Program Characteristics:

Executive Summary

This offer provides deputy services to the court for the Juvenile Justice Center.

Program Description

Court Services Unit - provides security for and interacts with the State Courts and is on-call to provide security to the Arraignment Court at the Justice Center, Juvenile and Family Court, Gresham Court and Traffic Court. CSU is responsible for the supervision of prisoners in court, which includes operation of the Court Temporary Holding; deputies also provide security escorts to and from bus transport and supplement security in the lobby and courthouse building. Depending on the behavior, charges and classification of the prisoner, it may require more than one deputy be present in the courtroom. CSU supervises an average of 60-80 court matters a day. These proceedings may take from 30 minutes up to a full 8-10 hour day, if the matter is a jury trial. This program will provide security for the Courthouse courts with reduced numbers and relief; the program will restrict the amount of on-call assistance available to other courts, due to a staff complement reduced to those FTE available only at the courthouse. Impact to the courts will also mean impact to other parts of the criminal justice system, e.g., District Attorney, Defense Counsel, jails and police.

Program Justification

The Sheriff is mandated to provide security for the Courts and to provide access to the court for prisoners, a direct link to Offender Accountability. Delays result in a multitude of criminal justice complications, which may lead to legal action or other proceedings by the Courts. Delays contribute to slow courts, which directly affect populations held in the correctional facilities awaiting hearings and trials and limit housing available for arrestees. Jail populations impact Community Safety since police have fewer options to confine arrestees prior to being seen by the Courts, which tends to negate Offender Accountability and impacts crime in our communities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of persons screened	51,398	58,170	63,352	65,000
Outcome	Number of exclusions	1	10	4	6

Performance Measure - Description

✔ **Measure Changed**

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$227,236	\$0	\$238,444	\$0
Materials & Supplies	\$0	\$0	\$1,273	\$0
Internal Services	\$0	\$0	\$453	\$0
Subtotal: Direct Exps:	\$227,236	\$0	\$240,170	\$0
Administration	\$15,655	\$0	\$19,254	\$0
Program Support	\$29,394	\$0	\$32,687	\$0
Subtotal: Other Exps:	\$45,049	\$0	\$51,941	\$0
Total GF/non-GF:	\$272,285	\$0	\$292,111	\$0
Program Total:	\$272,285		\$292,111	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60034C, MCSO Court Services - JJC