

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Jeffery Wheeler

Program Characteristics:

Executive Summary

Multnomah County Justice Center court security includes providing armed deputies for the Arraignment courts, escorting prisoners from jails to court proceedings and taking persons into custody when ordered by the court. This program also includes the "Weekender Program" for inmates who serve their sentence during weekend days.

Program Description

Court Services Unit - Justice Center provides security for the four Arraignment Courts at the Justice Center. These are extremely busy and active courts with numerous defendants present at any one time, creating the potential for serious security issues. This program also provides supervision 10 hours for each day on Saturdays and Sundays for those inmates whom the court has allowed to serve their sentence in that manner and who turn themselves in for the day. It is located at the Courthouse Jail/Temporary Court Holding.

Program Justification

The Sheriff is mandated to provide security for the Courts and to provide access to the court for prisoners, a direct link to Offender Accountability. Arraignment is the first step of the court process for a defendant, and thus is critical to the court process. Lack of court security would create severe delays, due to increased security concerns. Delays contribute to slow courts, which directly affect populations held in the correctional facilities awaiting hearings and limit housing available for arrestees. Jail populations impact Community Safety since police have fewer options to confine arrestees prior to being seen by the Courts, which tends to negate Offender Accountability and impacts crime in our communities. The Weekender Program allows inmates to serve sentences without occupying a jail bed, which reduces jail population crowding. It is a cost effective means of handling sentenced persons.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Inmates/defendants escorted for court activity	24,842	31,460	6,900	5,524
Outcome	Number of major incidents*	3	2	2	2
Outcome	Number of individuals taken into custody**	250	336	80	80
Output	Number of inmates/defendants escorted to court who do not appear at proceedings	0	5,460	935	748

Performance Measure - Description

*Major incidents include use of deadly or significant force, escapes and assaults.
 **Number of individuals taken into custody represents book and keeps and warrants.
 Next offer year estimates based on approx 20% budget reduction.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,046,668	\$0	\$1,019,847	\$0
Materials & Supplies	\$0	\$0	\$5,088	\$0
Internal Services	\$26,021	\$0	\$1,816	\$0
Subtotal: Direct Exps:	\$1,072,689	\$0	\$1,026,751	\$0
Administration	\$191,430	\$0	\$74,609	\$0
Program Support	\$359,427	\$0	\$126,658	\$0
Subtotal: Other Exps:	\$550,857	\$0	\$201,267	\$0
Total GF/non-GF:	\$1,623,546	\$0	\$1,228,018	\$0
Program Total:	\$1,623,546		\$1,228,018	
Program FTE	8.00	0.00	8.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60034B, MCSO Court Services - Justice Center