

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Drew Brosh

Program Characteristics:

Executive Summary

The Transport Unit is responsible for the moving of prisoners to courts, Multnomah County Correctional facilities, to medical appointments outside of the facilities, and to act as a Hub for the multi-state cooperative transport system. The number of prisoners transported in FY06 exceeded 60,000.

Program Description

The Transport Unit interfaces with all MCSO Correctional facilities. In addition to transporting inmates among the jail facilities and to court, the unit transports prisoners released by the courts, transferred to the State Prison, and to medical appointments outside of the correctional setting. The Transport Unit also is a main component of the Multi-state Cooperative Transport System, which shares the cost to move prisoners among different jurisdictions in buses and vans. The Transport Unit moves prisoners to Eastern Oregon once a week and to Salem twice a week as part of the multi-state system.

Program Justification

The Transport Unit contributes to Public Safety by assisting with Offender Accountability as part of the Multnomah County jail system. The function also enhances Government Accountability with taxpayer savings as a result of the Multi-state Cooperative Transport System that cost-effectively moves prisoners among jurisdictions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of inmates moved	69,716	69,900	69,900	70,000
Outcome	Number of major incidents	2	2	2	2

Performance Measure - Description

Legal/Contractual Obligation

ORS 206.010 Duties of Sheriff (3)
 ORS 169.320 Control of Prisoners
 ORS. 169.076 (14) Legal materials/access

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$2,158,499	\$0	\$2,284,805	\$0
Materials & Supplies	\$30,277	\$0	\$31,185	\$0
Internal Services	\$146,427	\$0	\$185,357	\$0
Capital Outlay	\$5,000	\$0	\$5,150	\$0
Subtotal: Direct Exps:	\$2,340,203	\$0	\$2,506,497	\$0
Administration	\$168,747	\$0	\$182,134	\$0
Program Support	\$316,839	\$0	\$309,196	\$0
Subtotal: Other Exps:	\$485,586	\$0	\$491,330	\$0
Total GF/non-GF:	\$2,825,789	\$0	\$2,997,827	\$0
Program Total:	\$2,825,789		\$2,997,827	
Program FTE	16.00	0.00	16.00	0.00
Program Revenues				
Intergovernmental	\$17,500	\$0	\$26,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$17,500	\$0	\$26,000	\$0

Explanation of Revenues

\$26,000 - Interstate Fugitive Shuttle and Transferring of State Wards.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60032, MCSO Transport
 Reduce Staff by 1.0 FTE.