

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: David Rader

Program Characteristics:

Executive Summary

Auxiliary Services support Corrections and Law Enforcement staff, inmates, other agencies and the public. Responsibilities: inmate property, and laundry. Services provided to the inmate are storage of personal property/clothing/funds, laundry distribution and sewing services.

Program Description

Secure storage of inmate property/clothing/funds involves accurate verification of all items inventoried at booking and operates 24/7. Additional property responsibilities: bail checks, property and money releases and preparation of all transports through the MCIJ facility. Clean laundry and linen products are provided to the inmates bi-weekly. Sewing services are provided to mend and prolong the life of inmate jail clothing and alterations to staff uniforms.

Program Justification

Property ensures that inmates' personal possessions are stored in a secure and respectful manner and that all funds associated with an inmate are accounted for.

The Property Unit interacts with US Marshall's, Immigration and Customs Enforcement (ICE), the Northwest Shuttle System, all Oregon counties, attorneys, Courts and the public.

Laundry ensures that inmates are provided with clean clothing/linen and inmates learn job skills by working in the laundry. Laundry services are also provided to Juvenile Detention.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY07-08) | Current Year Purchased (FY08-09) | Current Year Estimate (FY08-09) | Next Year Offer (FY09-10) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Pounds of clean laundry processed for inmates | 1,462,233 | 1,666,260 | 1,462,233 | 1,392,226 |
| Outcome | Total sustained complaints regarding property | 7 | 17 | 7 | 14 |

Performance Measure - Description

Data are from "End of year Review of Auxiliary Service Unit for 2008" report.

Pounds of laundry are from calendar year 2007 and 2008. Next year offer reflects reduction in jail beds.

Legal/Contractual Obligation

Oregon Revised Statutes:

Property: 133.455, 169.076

Laundry: 169.076, 169.077

Property/laundry services are mandated and must be provided regardless of number of inmates incarcerated.

Oregon Jail Standards

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2009 | 2009 | 2010 | 2010 |
| Program Expenses | | | | |
| Personnel | \$1,741,247 | \$0 | \$1,971,076 | \$0 |
| Materials & Supplies | \$91,788 | \$0 | \$95,695 | \$0 |
| Internal Services | \$339,260 | \$0 | \$315,413 | \$0 |
| Subtotal: Direct Exps: | \$2,172,295 | \$0 | \$2,382,184 | \$0 |
| Administration | \$157,011 | \$0 | \$166,757 | \$0 |
| Program Support | \$294,804 | \$0 | \$283,091 | \$0 |
| Subtotal: Other Exps: | \$451,815 | \$0 | \$449,848 | \$0 |
| Total GF/non-GF: | \$2,624,110 | \$0 | \$2,832,032 | \$0 |
| Program Total: | \$2,624,110 | | \$2,832,032 | |
| Program FTE | 21.00 | 0.00 | 22.00 | 0.00 |
| Program Revenues | | | | |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues**Significant Program Changes**

✔ Significantly Changed

Last year this program was: #60018, MCSO Laundry & Property
Reduce M&S by \$17,500.