

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: Administration

Program Contact: Sheriff Bob Skipper

Related Programs:

Program Characteristics:

Executive Summary

The Sheriff and related staff engage the community in defining and prioritizing public safety needs. The Sheriff sets agency direction and standards to consistently demonstrate responsible leadership, and ensure that citizens both trust and believe that they are receiving a quality level of law enforcement and corrections services.

Program Description

Activities include working with other agencies and departments to ensure the public safety system is balanced, works effectively together, and meets the expectations of the community in a fair and equitable manner. The Sheriff frequently contacts business and community leaders to assess and define their needs then applies that information to the priorities and strategies of the agency. The Sheriff is a member of the Oregon State Sheriff's Association, which guides industry standards and policies. The Sheriff maintains regular communications with employee, union, community and government leaders. The Sheriff swears in sworn employees, conveying a personal commitment between the employee and Sheriff personally.

Through the Public Information Officer, the community is informed and educated about important issues relating to the Sheriff's Office.

An independent review of revenues and expenditures are routinely performed by staff for efficient use of taxpayer's dollars.

Program Justification

This program supports the priority indicator of public perception of trust and confidence by identifying and understanding the citizen's need to communicate between themselves and their elected officials. Public interaction through meetings, media events, public web site, and electronic mail create frequent, genuine-feeling interactions with their elected Sheriff. ORS 206.010 describes the Sheriff as "the chief executive officer and conservator of the peace of the county." Elected countywide, the Sheriff is accountable to the public for delivery of law enforcement and corrections services to ensure all citizens are protected in a fair and equitable manner.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of voluntary resignations agency wide	25	32	18	18
Outcome	Number of divisions that achieve the majority of their performance measures	5	5	5	5
Outcome	Percent of performance measures met agency wide	0.0%	100.0%	80.0%	100.0%

Performance Measure - Description

Measures represent a summation of total agency performance measures. MCSO has five divisions/sections: exec office, professional standards, business services, corrections and enforcement. Number of voluntary resignations does not include retirements.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$774,364	\$0	\$919,987	\$0
Contracts	\$31,050	\$0	\$31,982	\$0
Materials & Supplies	\$115,901	\$0	\$119,377	\$0
Internal Services	\$155,789	\$0	\$177,571	\$0
Subtotal: Direct Exps:	\$1,077,104	\$0	\$1,248,917	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,077,104	\$0	\$1,248,917	\$0
Program Total:	\$1,077,104		\$1,248,917	
Program FTE	7.80	0.00	6.80	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60000, MCSO Executive Office