

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

The period immediately following release from prison is a particularly high-risk time for offenders. Not only is the risk of new crimes greatest during this period, but offenders often experience a heightened need for substance abuse treatment, mental health treatment, housing and other services.

This program offer will be funded through the Edward Byrne Memorial Justice Assistance Grant Program. This Re-entry Enhancement Coordination (REC) Program will provide transition services through the oversight and coordination of the REC Team in collaboration with prison staff. The REC Team will build on the success of prison based substance abuse and co-occurring disorder treatment by providing a continuum of care and services for successful offender re-entry.

The goals of the REC include: reducing offender recidivism, relapse and use of addictive substances; increasing offenders' engagement with treatment; and increasing offenders' ability to attain and maintain stable housing, and employment.

Program Description

The REC Team will expand and enhance transition services for up to 150 offenders transitioning from Oregon State prisons who have successfully completed substance abuse and/or co-occurring disorder treatment. The REC Team is a newly formed team collaborating with Volunteers of America for substance abuse treatment, and SE Works for employment readiness and job coaching. The housing and mentoring providers have yet to be determined.

The REC Team will concentrate essential wraparound services in the first few months of release. Effective coordination and collaboration with the Department of Corrections, the community, and the offender will be a key strategy of the REC Team to further reduce the risk of reoffense and relapse.

Activities will include: institutional reach-in; coordination and oversight of services; and collaborative offender case management and supervision. Specifically, annual services include: 40 evidence-based outpatient substance abuse and co-occurring treatment slots; 16 alcohol and drug free transitional housing beds; 3 recovery peer mentors; and 1 employment and job development specialist. DCJ will monitor compliance with the grant and collect statistical and tracking data as required.

Program Justification

DCJ is under-serving the vast stream of offenders returning to the community from prison. With 8500 offenders on supervision and an average of 400 each month either returning from prison, jail, or new to supervision, DCJ's resources are unable to effectively meet the essential needs for a successful transition. Offender success prevents criminal activity and ultimately enhances community safety.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output		0	0	0	0
Outcome	Percent of grant benchmarks met at grant end	0.0%	0.0%	0.0%	85.0%

Performance Measure - Description

As this is a new program offer, there no outputs to report for the current fiscal year or previous years.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$0	\$0	\$0	\$399,600
Materials & Supplies	\$0	\$0	\$0	\$29,253
Internal Services	\$0	\$0	\$0	\$40,055
Subtotal: Direct Exps:	\$0	\$0	\$0	\$468,908
Administration	\$0	\$0	\$22,364	\$0
Program Support	\$0	\$0	\$66,991	\$13,897
Subtotal: Other Exps:	\$0	\$0	\$89,355	\$13,897
Total GF/non-GF:	\$0	\$0	\$89,355	\$482,805
Program Total:	\$0		\$572,160	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$28,390	\$0
Intergovernmental	\$0	\$0	\$0	\$468,908
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$28,390	\$468,908

Explanation of Revenues

Byrne Re-Entry Grant \$468,908

Significant Program Changes

Last year this program was:

New program offer.