

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

Related to program offer 50045A, this program offer provides 5 residential drug and alcohol treatment beds for high risk female offenders.

Program Description

This program uses evidence-based practices to address addiction, mental health issues, parenting, healthy relationships, criminality, employment resources and relapse prevention counseling. Regular communication and coordination with a Parole/Probation Officer (PPO) is maintained to develop and implement treatment and supervision plans.

Programs that provide family therapy, childcare and child-rearing services have improved outcomes with regard to treatment completion and reduction or recidivism (National Institute on Drug Abuse, 2006). Additionally, treating women's substance abuse issues reduces future births of drug-addicted babies.

The current five year contracts for all drug treatment providers end on June 30, 2009. The Department of Community Justice and the Department of County Human Services will be working collaboratively to determine which providers will be awarded contracts for the future.

Program Justification

Research is clear that women in gender specific treatment programs spend more time in treatment and are twice as likely to complete treatment than women in mixed-gender programs (Copeland & Hall, 1992). Internal evaluation of residential treatment programs in 2008 indicated that women who exited treatment after a stay of 90 days or more had a 53% reduction in re-arrest rates. The National Institute on Drug Abuse reported that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with health care, crime and incarceration. Research has shown that due to the impact of a woman's incarceration on children, family and the foster care system, imprisoning a female offender can cost twice what it costs to incarcerate a man (Schiraldi and Greene, 2002).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of beds available for high risk women offenders annually	0	0	0	5
Outcome	Percent reduction in pre/post treatment arrests	53.0%	55.0%	55.0%	55.0%
Outcome	Percent of exiting offenders admitted to safe and stable housing	55.0%	75.0%	60.0%	60.0%
Outcome	Percent of successful clients moving toward self-sufficiency	48.0%	60.0%	60.0%	60.0%

Performance Measure - Description

 **Measure Changed**

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$0	\$0	\$193,614	\$0
Subtotal: Direct Exps:	\$0	\$0	\$193,614	\$0
Administration	\$0	\$0	\$2,351	\$0
Program Support	\$0	\$0	\$28,194	\$5,738
Subtotal: Other Exps:	\$0	\$0	\$30,545	\$5,738
Total GF/non-GF:	\$0	\$0	\$224,159	\$5,738
Program Total:	\$0		\$229,897	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund - Motor Vehicle Rental Tax

Significant Program Changes

Last year this program was: