

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

This offer provides 20 beds for residential drug/alcohol treatment, 12 beds are general population and 8 beds are specific to female offenders.

Program Description

Seventy-two beds currently serve high and medium risk offenders. These additional 20 beds serve a small percentage of the high risk drug offender population that has extensive needs.

The current five year contracts for all drug treatment providers end on June 30, 2009. The Department of Community Justice and the Department of County Human Services will be working collaboratively to determine which providers will be awarded contracts for the future.

Program Justification

Providing residential treatment for drug addicted/abusive offenders reduces community criminal activity and is therefore an effective public safety investment for the county. According to the National Institute on Drug Abuse (NIDA), "Most studies suggest that outcomes for those who are legally pressured to enter treatment are as good as or better than outcomes for those who entered treatment without legal pressure". NIDA (2006) reported that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with health care, crime and incarceration.

An evaluation of those exiting Multnomah County's residential treatment in 2008 indicated that there was a 60% reduction in one year of arrest rates.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of beds available for high risk offenders	0	0	0	20
Outcome	Percent reduction in pre/post treatment arrests	61.0%	60.0%	60.0%	64.0%
Outcome	Percent of exiting offenders admitted to safe and stable housing	60.0%	75.0%	60.0%	63.0%
Outcome	Percent of successful clients moving toward self-sufficiency	54.0%	70.0%	53.0%	57.0%

Performance Measure - Description

The figures on Program Offer 50044A and 50044B and 50044C relate to aggregate outcomes for residential alcohol and drug programs.

The output figure relates to Program Offer 50044A.

Recidivism is a measure of re-arrest data one year post successful program exit compared to one year pre-admit.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$766,911	\$0	\$781,849	\$0
Subtotal: Direct Exps:	\$766,911	\$0	\$781,849	\$0
Administration	\$0	\$0	\$37,356	\$0
Program Support	\$0	\$0	\$113,851	\$23,171
Subtotal: Other Exps:	\$0	\$0	\$151,207	\$23,171
Total GF/non-GF:	\$766,911	\$0	\$933,056	\$23,171
Program Total:	\$766,911		\$956,227	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund - Motor Vehicle Rental Tax

Significant Program Changes

Last year this program was: